



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
7.22.2024 City Council Regular Meeting

Microsoft Teams meeting Join on your computer @ 7pm, mobile app or room device "Click here" to join the meeting - Meeting ID:242 643 216 056 Passcode: 57e3CV

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call
Mayor Wylie, Mayor Pro Tem Rodgers Council Members: Casey, Forte, Lamphier, Quisenberry, and Roth.
4. Approval Of Agenda - Motion
5. Public Comments
Individuals have the opportunity to address the City Council on topics not on the agenda for three minutes. In order to hear all Individuals comments at a reasonable hour, the City Council request that speakers respect the three-minute time limit. Note: this is not a question-answer session. However, it is an opportunity to voice your thoughts with City Council.
 - a. TBD
6. Sheriff Report For June 2024
Documents:
[CITY OF THE VILLAGE JUNE 2024.PDF](#)
7. City Manager Report 7.22.2024
Documents:
[7.22.2024 CITY MANAGER REPORT.PDF](#)
8. Motion: Acceptance Of Consent Agenda As Presented 7.22.2024
Final Minutes: 6.24.2024

Draft Minutes: 7.8.2024

Treasurer's Report: 7.22.2024

Documents:

7.22.2024 CONSENT AGENDA.PDF

9. Unfinished Business:

A. Resolution: Proposal to Place a Yes/No Referendum on the November 5th Ballot re: Single Waste Hauler in the City

B. Discussion: Status of Pony Cycle Installation in Depot Park

C. Discussion: Status of City Manager's Performance Review

Documents:

[SINGLE WASTE HAULER IN THE CITY.PDF](#)

10. New Business:

A. Discussion: Historic District Commission Activity Report for 2024 Year-to-Date

B. Resolution: Final Budget Amendments for the 23/24 Fiscal Year

Documents:

[HISTORIC DISTRICT COMMISSION ACTIVITY REPORT FOR 2024 YEAR-TO-DATE.PDF](#)

[FINAL BUDGET AMENDMENTS FOR THE 23.24 FISCAL YEAR.PDF](#)

11. Adjourn

Only those matters that are on the agenda are to be considered for action. People with disabilities needing accommodations for effective participation in this meeting should please contact the Catherine Ashley, City Clerk (248) 625-1559 at least two working days in advance of the meeting.

An attempt will be made to provide reasonable accommodations.

**OAKLAND COUNTY SHERIFF DEPARTMENT
INDEPENDENCE SUBSTATION**

TO: John Smith, City Manager

FROM: Lieutenant Richard Cummins, Substation Commander

SUBJECT: City of the Village of Clarkston Monthly Report

	2024												2024	2023
ARRESTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	YTD
Felony (CLR-059)	0	0	0	0	0	0							0	1
Misdemeanors (CLR-059)	2	0	0	0	0	0							2	9
MICR:														
Violent Crimes (CLR-004)	1	0	0	0	2	2							5	0
Property Crimes (CLR-004)	0	0	0	0	0	1							1	4
TRAFFIC:														
Monthly Citations Citation Report	3	29	28	10	11	11							92	304
Crashes - Crash Report	5	4	2	3	2	5							21	30
LIQUOR INSPECTION ACTIVITY:														
Alcohol Compliance Checks (AE)	0	4	0	0	0	0							4	0
Violations (CLR-065)	0	0	0	0	0	0							0	0
COMMUNITY LIAISON:														
Community Meetings L3535	2	1	1	1	1	1							7	24
Community Other L3539	1	0	0	0	0	0							1	0
STATION STATISTICS:														
Calls for Service (CLR-065)	86	53	47	53	90	62							391	1024

City of the Village of Clarkston
City Manager Report
July 22, 2024

Deer Lake Boat Launch Remains Closed

The Deer Lake beach reopened this week, but the boat launch remains closed due to recent heavy rains and flooding. Residents with docks on the lake are asked to keep wakes to a minimum during this time to prevent shoreline damage.

Michigan Primary Election

Election day for the State Primary Election will be on Tuesday, August 6th from 7:00 AM to 8:00 PM here in at the City Office. Residents wishing to vote early, however, may do so between Saturday, July 27th and Sunday, August 8th between 8:30 AM and 4:30 PM at either Bay Court Park or the Waterford Oaks Activity Center. Those voting via absentee ballots can bring those in to the City office during office hours (Mon-Thur 9-5) or drop them into the secure 24-hour drop box.

Green Space Beautification

The City extends its sincere appreciation to the hard-working people and organizations of Clarkston for their back-breaking volunteer work (and expense) to beautify the many green spaces in the City:

- Jim and Ann Degen for weeding, mulching, and planting fresh flowers in the Depot Park Veteran's Memorial
- The custodians of the raised landscape beds in Depot Park:
 - Ann and Steve Ronk
 - The Clarkston Chamber of Commerce
 - Lowrie's Landscape
 - Distinctive Landscape
- The Clarkston Farm & Garden Club for their ongoing efforts to beautifully maintain the downtown flowerpots
- Bruce and Carol Sawyer for weeding and mulching the raised beds in the Clarkston Candle Shop parking lot.
- The Clarkston Community Historical Society for weeding and mulching a few of the landscape beds in the City's Washington & Main parking lot
- The Main Street Clarkston organization for weeding and cleaning up other landscape beds in the City's Washington & Main parking lot
- And last, but not least, all of the City homeowners and business for doing their part to clean and beautify your respective spaces

Repair of the Depot Park Raised Landscape Beds Completed

Distinctive Landscape of Clarkston completed the repairs to the paver caps on the Depot Park raised landscape beds. While the new pavers are a slightly different color, it's good to have the old unsightly and unsafe crumbling pavers replaced.

Possible Expansion of the Bioswale Program

In this week's Biophilic Committee meeting, the committee discussed a possible expansion of the Bioswale Program. It was proposed that the City consider a 50/50 cost match with homeowners interested in installing a bioswale in their yard, with the City's expense capped at \$1K/year. If Council would consider such a program, a resolution will be brought to the August 12th meeting.



City Hall Parking Lot Signage

Due to a recent increase of people parking in the City Office parking lot with no City business, I am proposing the installation of new signage stating "City Office Business Parking Only, Mon-Fri 9:00 AM to 5:00 PM".

Respectfully submitted, **Jonathan Smith, City Manager, July 18, 2024**



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346

Final Minutes of the June 24, 2024 Regular City Council Meeting

1. Call To Order:

- The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

2. Pledge Of Allegiance:

- Mayor Wylie led the Pledge of Allegiance.

3. Roll Call:

- Councilmembers Present: Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Gary Casey, Amanda Forte, Mark Lamphier, Ted Quisenberry, and Peg Roth.
- Council Members Absent: None
- Others Present: Jonathan Smith, City Manager, Tom Ryan, City Attorney,
- Others Absent: Oakland County Sheriff Sergeant John Ashley.

4. Approval Of Agenda:

- Motioned by Rodgers, supported by Roth to approve the agenda as presented. VOTE: All Aye. MOTION CARRIED 7-0

5. Public Comments:

- Tom Lowrie – Status of Single Trash Hauler
- Chet Pardee – Suggested Performance Measure for City Manager

6. FYI:

- Mayor Wylie commented about the Fourth of July Parade and the stuffer to be inserted in the July Tax Bill mailing

7. City Manager Report:

- Clerk Replacement
- 23/24 FY Budget Amendments

- Tax Statement Mailing Stuffer
- Contractor Work in the City

8. Sheriff's Report

9. Motion: Acceptance of Consent Agenda as Presented 6.24.2024

- Motioned by Quisenberry, supported by Roth to approve the Consent Agenda. VOTE: All Aye. MOTION CARRIED 7-0

10. **Unfinished Business:**

a. Resolution: Moratorium on Park Fee Waivers

- Resolved by Forte, supported by Casey to declare a moratorium effective June 24, 2024 until September 24, 2024 for the waiver of Depot Park fees. VOTE: All Aye. RESOLUTION CARRIED 7-0

b. Resolution: Proposal for Monthly Permit Parking

- Resolved by Forte, supported by Rodgers to approve the implementation of a monthly permit parking alternative (in the City's two paid parking lots) for a flat \$60.00 per month. VOTE: All Aye. RESOLUTION CARRIED 7-0

10. **New Business:**

a. Motion: Planning Commission, Zoning Board of Appeals, and Historic District Commission membership renewals or replacements

- Motioned by Quisenberry, supported by Lamphier to reappoint Derek Werner and Amanda Forte to the Planning Commission through June 2027, Jennifer Cotter, Sharron Catallo, and Scott Meyland to the Zoning Board of Appeals through June 2027, and Michael Moon and Lisa Patercsak to the Historic District Commission through June 2027. VOTE: All Aye. RESOLUTION CARRIED 7-0

b. Resolution: Office Computer Purchase

- Resolved by Forte, supported by Rodgers to authorize the City Manager to purchase two replacement laptop computers through the City's IT Contractor VC3 for use in the City Office at a total cost of \$3,230 to be funded by the Professional & Contractual Services budget (401-901-805.001). VOTE: All Aye. RESOLUTION CARRIED 7-0

c. Resolution: Clarkston Chamber of Commerce Advertisement

- Resolved by Forte, supported by Lamphier to not authorize (decline) the purchase of an advertisement in the upcoming 2024-2025 Chamber Membership Directory and Community Guide. VOTE: All Aye. RESOLUTION CARRIED 7-0

d. Resolution: Bioswale Signage

- Resolved by Forte, supported by Roth to approve the placement of up to ten (10) bioswale signs measuring 9" x 12" adjacent to bioswales in the City, at no cost to the City. VOTE: All Aye. RESOLUTION CARRIED 7-0

e. Resolution: City Clerk Appointment

- Resolved by Roth, supported by Casey to accept the recommendation of the City Manager pursuant to City Charter provisions 5.1(c) and 5.3(e) to appoint Catherine Ashley as City Clerk with an initial annual salary of \$35,000 for the 60-day probation period and then increase to the budgeted annual salary of \$38,220. The City wishes Karen DeLorge all the best in her new position with the State. Catherine will be sworn in on July 1st at which point Treasurer Greg Cote's appointment to Interim City Clerk will be terminated. VOTE: All Aye. RESOLUTION CARRIED 7-0

11. Adjourned Open Session at 8:11 PM

Respectfully Submitted by Jonathan Smith, City Manager



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346

DRAFT Minutes of the July 8, 2024, Regular City Council Meeting

Call To Order:

- The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00pm.

2. Pledge Of Allegiance:

- Mayor Wylie led the Pledge of Allegiance.

3. Roll Call:

- Council Members Present: Sue Wylie, Mayor, Laura Rodgers, Amanda Forte, Ted Quisenberry, and Peg Roth.
- Council Members Absent: Mark Lamphier and Gary Casey
- Others Present: Jonathan Smith, City Manager, Tom Ryan, City Attorney,
- Others Absent: Oakland County Sheriff Sergeant John Ashley.

4. Motion to amend the agenda to add a closed session:

- Add item 11 (Attorney Client privilege regarding Independence township)
- Motioned by Roth, supported by Rodgers to approve agenda as amended.
Roll call: Mayor Sue Wylie, Amanda Forte, Ted Quisenberry, Laura Rogers, Peg Roth

Motion to approve the agenda as it has been amended. Motion from Roth, supported by Rodgers. VOTE: All Aye. MOTION CARRIED 5-0

5. Public Comments

- David-Light out Holcomb/Church St
- Drew- 15 E Church Sidewalk
- Les Haight- 99 N Main & Robertson Ct. Light too bright

6. FYI

- Mayor Wylie commented about the 2024 Primary Accuracy test will be held on Saturday, July 13, 2024, at 11am at City Hall

7. City Manager Report 7.8.2024

The City Manager Report provided the following updates:

- Clerk Replacement
- 23/24 FY Budget Amendment
- Councilmember Petition Deadline: Sue Wylie, Peg Roth, Amanda Forte And Mark Lamphier
- City Office Copy Machine Replacement
- Thanks to Jim & Ann Degan

8. Motion: Acceptance of Consent Agenda as Presented 7.8.2024

Motioned by Quisenberry, supported by Forte to approve the Consent Agenda. VOTE: All Aye.

MOTION CARRIED 5-0

9. Unfinished Business:

- None

10. New Business:

a. Resolution: Proposal to place Yes/No Referendum on the November 5 Ballot re: Single Waste Hauler in the city

- Motion to Table till July 22nd regular session meeting. Jonathan was asked to address some open questions. Motioned by Forte, supported by Roth. Rodgers yes, Wylie yes and Quisenberry no.

b. Proposal for office computer purchase

- Resolution- Purchase of replacement of 3 office computers. Motioned by Forte, supported by Rodgers: All Aye. 5-0

11. Resolution to hold a Closed Session, as permitted by the Open Meetings Act and State Statue MCL 15.238(h) regarding alleged overbilling by Independence Township for Police and Fire Services.

- Resolved by Roth, supported by Rodgers to hold a closed session to discuss the alleged overbilling by Independence Township for Police and Fire Services with the City Attorney. VOTE All Aye. Resolution carried 5-0

1. Initiate Closed Session 7:55PM
2. Return to Open Session 8:09PM

12. Adjourn

- Motioned by Rodger, supported by Roth: All Aye. 5-0

Treasurer's Report

I. Revenue/Expenditure Actual vs. Budget as of 06/30/2024 General Fund 101

II. Revenue/Expenditure Actual vs. Budget as of 06/30/2024 Major Roads Fund 202

III. Revenue/Expenditure Actual vs. Budget as of 06/30/2024 Local Roads Fund 203

IV. Revenue/Expenditure Actual vs. Budget as of 06/30/2024 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:

VI. Invoices for review

Carlisle Wortman -

Monthly Retainer (June 2024)	\$	1,638.73
Code Enforcement (June 2024)	\$	24.59
2024 Planning Consultation	\$	-
2024 General Consultation	\$	-
Sub Total	\$	<u>1,663.32</u>

HRC -

MS4 Permit Assistance	\$	-
Professional	\$	-
Sub Total	\$	<u>-</u>

Tom Ryan-

Court/Prosecution	\$	-
Professional Services	\$	-
	\$	<u>-</u>

Sub total Invoices for review \$ 1,663.32

VII. Other Checks for Review

	\$	-
	\$	-
	\$	-
	\$	-
Total Other Checks for Review	\$	<u>-</u>

Grand Total \$ 1,663.32

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	620,803.00	620,803.00	628,361.94	(7,558.94)	101.22
101-000-445.000	INTEREST & PENALTY REVENUES	770.00	770.00	1,285.27	(515.27)	166.92
101-000-477.000	CABLE TV REVENUES	14,247.00	14,247.00	10,664.78	3,582.22	74.86
101-000-491.000	IN-KIND FEES/PEG FEES AT&T	5,163.00	5,163.00	3,409.70	1,753.30	66.04
101-000-492.000	PERMIT FEES	18,823.00	18,823.00	41,811.48	(22,988.48)	222.13
101-000-503.000	P- GRANTS	4,000.00	4,000.00	33,022.96	(29,022.96)	825.57
101-000-522.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150.00	1,150.00	3,608.62	(2,458.62)	313.79
101-000-573.001	ENHANCED ACCESS REVENUE SHARING	744.00	744.00	841.28	(97.28)	113.08
101-000-574.001	STATE REVENUE SHARING/SALES TAX	107,644.00	107,644.00	90,070.00	17,574.00	83.67
101-000-574.002	STATE LIQUOR CONTROL COMM	3,548.00	3,548.00	0.00	3,548.00	0.00
101-000-640.000	PLANNING COMMISSION FEES	0.00	0.00	0.00	0.00	0.00
101-000-643.000	EV CHARGING STATIONS	0.00	0.00	0.00	0.00	0.00
101-000-656.000	DISTRICT COURT REVENUE	9,428.00	9,428.00	4,144.00	5,284.00	43.95
101-000-657.000	CODE ENFORCEMENT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
101-000-665.000	INTEREST EARNED	1,588.00	1,588.00	3,222.80	(1,634.80)	202.95
101-000-666.000	DIVIDENDS AND REBATES	1,630.00	1,630.00	1,408.00	222.00	86.38
101-000-667.000	GAZEBO RENTALS	4,000.00	4,000.00	4,225.00	(225.00)	105.63
101-000-667.001	EQUIPMENT RENTAL	26,000.00	26,000.00	29,260.10	(3,260.10)	112.54
101-000-670.000	MISCELLANEOUS INCOME	1,500.00	1,500.00	3,742.68	(2,242.68)	249.51
101-000-670.001	SPECIAL EVENTS REVENUE	2,500.00	2,500.00	2,500.00	0.00	100.00
101-000-673.000	SALE OF ASSETS	0.00	0.00	208.00	(208.00)	100.00
101-000-674.000	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
101-000-675.000	BEAUTIFICATION DONATIONS	0.00	0.00	0.00	0.00	0.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	159,432.00	159,432.00	0.00	159,432.00	0.00
Total Dept 000 - GENERAL		990,970.00	990,970.00	868,786.61	122,183.39	87.67
Dept 248 - HOLIDAY MARKET						
101-248-674.000	CONTRIBUTIONS	0.00	0.00	3,400.00	(3,400.00)	100.00
Total Dept 248 - HOLIDAY MARKET		0.00	0.00	3,400.00	(3,400.00)	100.00
TOTAL REVENUES		990,970.00	990,970.00	872,186.61	118,783.39	88.01
Expenditures						
Dept 101 - COUNCIL/MAYOR						
101-101-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	7,750.00	7,750.00	5,988.02	1,761.98	77.26
101-101-955.000	MISC EXPENSE	1,000.00	1,000.00	743.48	256.52	74.35
101-101-958.000	DUES & CONFERENCES	2,500.00	2,500.00	3,365.93	(865.93)	134.64
Total Dept 101 - COUNCIL/MAYOR		11,250.00	11,250.00	10,097.43	1,152.57	89.75
Dept 172 - ADMINISTRATION						
101-172-701.002	WAGES - ADMIN ASSISTANT	11,918.00	11,918.00	12,643.14	(725.14)	106.08
101-172-703.003	SALARY - CITY MANAGER	43,260.00	43,260.00	43,260.10	(0.10)	100.00
101-172-703.004	WAGES - ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00
101-172-714.000	MERS - EMPLOYEE MATCH	5,000.00	5,000.00	3,715.75	1,284.25	74.32
101-172-715.000	CITY FICA EXPENSE	4,221.00	4,221.00	3,436.59	784.41	81.42
101-172-719.000	CITY SUTA MESC EXPENSE	600.00	600.00	257.30	342.70	42.88
101-172-722.000	WORKMAN'S COMPENSATION	2,230.00	2,230.00	1,422.00	808.00	63.77

User: TREASURER2

PERIOD ENDING 06/30/2024

DB: Clarkston

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-172-726.000	SUPPLIES	4,120.00	4,120.00	5,537.06	(1,417.06)	134.39
101-172-727.001	POSTAGE	200.00	200.00	589.00	(389.00)	294.50
101-172-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	4,785.00	4,785.00	5,850.49	(1,065.49)	122.27
101-172-850.000	TELEPHONE EXPENSE	8,925.00	8,925.00	9,660.85	(735.85)	108.24
101-172-851.000	WEBSITE MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-172-852.000	TECHNOLOGY/INTERNET EXPENSE	8,373.00	8,373.00	8,780.71	(407.71)	104.87
101-172-860.000	MILEAGE/CONFERENCE	1,000.00	1,000.00	2,247.55	(1,247.55)	224.76
101-172-890.000	GRANT WRITING	0.00	0.00	0.00	0.00	0.00
101-172-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	2,431.80	68.20	97.27
101-172-958.000	DUES & CONFERENCES	2,000.00	2,000.00	2,767.06	(767.06)	138.35
Total Dept 172 - ADMINISTRATION		99,132.00	99,132.00	102,599.40	(3,467.40)	103.50
Dept 215 - CLERK						
101-215-703.001	SALARY - CLERK	36,750.00	36,750.00	36,749.96	0.04	100.00
101-215-715.000	CITY FICA EXPENSE	2,677.00	2,677.00	2,811.38	(134.38)	105.02
101-215-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	42.80	7.20	85.60
101-215-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-215-901.000	PUBLICATIONS	3,500.00	3,500.00	5,014.85	(1,514.85)	143.28
101-215-958.000	DUES & CONFERENCES	1,100.00	1,100.00	547.33	552.67	49.76
Total Dept 215 - CLERK		44,077.00	44,077.00	45,166.32	(1,089.32)	102.47
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	11,000.00	11,000.00	11,000.00	0.00	100.00
Total Dept 223 - AUDIT		11,000.00	11,000.00	11,000.00	0.00	100.00
Dept 247 - BOARD OF REVIEW						
101-247-801.000	BOARD OF REVIEW PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00
101-247-900.000	BOARD OF REVIEW PUBLICATIONS	0.00	0.00	0.00	0.00	0.00
Total Dept 247 - BOARD OF REVIEW		0.00	0.00	0.00	0.00	0.00
Dept 248 - HOLIDAY MARKET						
101-248-726.000	SUPPLIES	1,000.00	1,000.00	3,092.51	(2,092.51)	309.25
Total Dept 248 - HOLIDAY MARKET		1,000.00	1,000.00	3,092.51	(2,092.51)	309.25
Dept 253 - TREASURER						
101-253-703.002	SALARY - TREASURER	32,038.00	32,038.00	32,037.46	0.54	100.00
101-253-715.000	CITY FICA EXPENSE	2,049.00	2,049.00	2,450.86	(401.86)	119.61
101-253-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	42.80	7.20	85.60
101-253-726.000	SUPPLIES	1,200.00	1,200.00	1,364.45	(164.45)	113.70
101-253-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-253-853.000	COMPUTER SUPPORT	3,500.00	3,500.00	3,379.32	120.68	96.55
101-253-958.000	DUES & CONFERENCES	1,200.00	1,200.00	593.00	607.00	49.42
101-253-960.000	BANK FEES	400.00	400.00	310.05	89.95	77.51
Total Dept 253 - TREASURER		40,437.00	40,437.00	40,177.94	259.06	99.36

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,415.00	8,415.00	8,415.00	0.00	100.00
Total Dept 257 - ASSESSOR		8,415.00	8,415.00	8,415.00	0.00	100.00
Dept 262 - ELECTIONS						
101-262-726.000	SUPPLIES	1,600.00	1,600.00	1,712.79	(112.79)	107.05
101-262-727.001	POSTAGE	1,100.00	1,100.00	1,136.95	(36.95)	103.36
101-262-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	5,000.00	5,000.00	4,152.46	847.54	83.05
101-262-901.000	PUBLICATIONS	350.00	350.00	213.20	136.80	60.91
101-262-901.001	VH PUBLICATION - NOTICE/HEARING	0.00	0.00	0.00	0.00	0.00
Total Dept 262 - ELECTIONS		8,050.00	8,050.00	7,215.40	834.60	89.63
Dept 265 - BUILDING AND GROUNDS						
101-265-705.000	WAGES - BUILDING MAINTENANCE	5,747.00	5,747.00	7,354.90	(1,607.90)	127.98
101-265-705.001	WAGES - BUILDING MAINTENANCE O/T	300.00	300.00	112.50	187.50	37.50
101-265-706.000	WAGES - VILLAGE GROUNDS PARK	26,000.00	26,000.00	23,035.64	2,964.36	88.60
101-265-706.001	WAGES - DPW VILLAGE GROUNDS/PARK O/T	4,500.00	4,500.00	2,721.24	1,778.76	60.47
101-265-715.000	CITY FICA EXPENSE	2,796.00	2,796.00	2,541.64	254.36	90.90
101-265-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	41.89	8.11	83.78
101-265-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-265-726.004	SUPPLIES-VH BUILDING	2,000.00	2,000.00	2,724.76	(724.76)	136.24
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	8,532.89	10,467.11	44.91
101-265-818.000	RUBBISH COLLECTION	800.00	800.00	1,251.81	(451.81)	156.48
101-265-852.000	TECHNOLOGY/INTERNET	0.00	0.00	0.00	0.00	0.00
101-265-920.000	DETROIT EDISON-VH	2,507.00	2,507.00	2,482.10	24.90	99.01
101-265-921.000	CONSUMERS ENERGY-VH	1,910.00	1,910.00	2,040.12	(130.12)	106.81
101-265-923.000	DTE UPPER PARKING LOT	2,367.00	2,367.00	3,074.41	(707.41)	129.89
101-265-923.001	DTE DEPOT PARK	276.00	276.00	363.35	(87.35)	131.65
101-265-924.000	SEWER & WATER-VH	900.00	900.00	784.22	115.78	87.14
101-265-931.000	BUILDING MAINTENANCE-VH	400.00	400.00	1,036.41	(636.41)	259.10
101-265-934.000	MILL POND ASSESSMENT	118.00	118.00	143.00	(25.00)	121.19
101-265-935.000	STORM WATER DISCHARGE PERMIT	750.00	750.00	549.00	201.00	73.20
101-265-956.000	WATER LEVEL CONTROL	150.00	150.00	65.26	84.74	43.51
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-265-962.000	ECONOMICS STIMULUS ACT EXP	0.00	0.00	0.00	0.00	0.00
Total Dept 265 - BUILDING AND GROUNDS		78,571.00	78,571.00	65,855.14	12,715.86	83.82
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	37,500.00	37,500.00	14,297.50	23,202.50	38.13
101-266-803.001	LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 266 - ATTORNEY		37,500.00	37,500.00	14,297.50	23,202.50	38.13
Dept 267 - INSURANCES						
101-267-961.001	PROPERTY INSURANCE	777.00	777.00	777.00	0.00	100.00
101-267-961.002	ERRORS & OMISSIONS INSURANCE	7,634.00	7,634.00	7,634.00	0.00	100.00
101-267-961.003	GENERAL LIABILITY INSURANCE	3,311.00	3,311.00	3,311.00	0.00	100.00
101-267-961.004	PROPERTY INSURANCE-OPEN SPACES	996.00	996.00	996.00	0.00	100.00
101-267-961.005	EQUIPMENT INSURANCE	3,451.00	3,451.00	3,451.00	0.00	100.00

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL Expenditures						
Total Dept 267 - INSURANCES		16,169.00	16,169.00	16,169.00	0.00	100.00
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	148,862.00	148,862.00	148,817.92	44.08	99.97
Total Dept 301 - POLICE		148,862.00	148,862.00	148,817.92	44.08	99.97
Dept 302 - CODE ENFORCEMENT						
101-302-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-302-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	4,357.00	4,357.00	1,097.95	3,259.05	25.20
Total Dept 302 - CODE ENFORCEMENT		4,357.00	4,357.00	1,097.95	3,259.05	25.20
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	176,343.00	176,343.00	179,083.54	(2,740.54)	101.55
Total Dept 336 - FIRE		176,343.00	176,343.00	179,083.54	(2,740.54)	101.55
Dept 371 - BUILDING INSPECTION						
101-371-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	8,500.00	8,500.00	9,657.09	(1,157.09)	113.61
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	19,100.00	19,100.00	19,378.38	(278.38)	101.46
Total Dept 371 - BUILDING INSPECTION		27,600.00	27,600.00	29,035.47	(1,435.47)	105.20
Dept 441 - DPW						
101-441-709.000	WAGES - DPW LEAVE & HOLIDAY PAY	3,974.00	3,974.00	3,600.00	374.00	90.59
101-441-709.001	WAGES - DPW TASTE OF CLARKSTON	1,400.00	1,400.00	1,278.64	121.36	91.33
101-441-709.002	WAGES - DPW ANGEL'S RUN	0.00	0.00	253.98	(253.98)	100.00
101-441-709.006	WAGES - DPW CONCERTS IN PARK	431.00	431.00	1,777.86	(1,346.86)	412.50
101-441-709.007	WAGES - DPW ART IN THE VILLAGE	331.00	331.00	796.46	(465.46)	240.62
101-441-709.008	WAGES - DPW PARADES	718.00	718.00	291.48	426.52	40.60
101-441-712.000	HEALTH INSURANCE	5,888.00	5,888.00	5,722.80	165.20	97.19
101-441-713.000	PHYSICAL EXPENSES	300.00	300.00	1,188.82	(888.82)	396.27
101-441-715.000	CITY FICA EXPENSE	524.00	524.00	611.88	(87.88)	116.77
101-441-719.000	CITY SUTA MESC EXPENSE	75.00	75.00	50.08	24.92	66.77
101-441-726.000	DPW SUPPLIES	3,000.00	3,000.00	2,610.49	389.51	87.02
101-441-850.000	TELEPHONE EXPENSE - DPW	900.00	900.00	900.00	0.00	100.00
101-441-932.001	EQUIPMENT MAINTENANCE	1,000.00	1,000.00	561.89	438.11	56.19
101-441-940.004	NEW LEASE SPACE	18,637.00	18,637.00	19,201.86	(564.86)	103.03
Total Dept 441 - DPW		37,178.00	37,178.00	38,846.24	(1,668.24)	104.49
Dept 444 - SIDEWALKS						
101-444-933.000	SIDEWALK MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 444 - SIDEWALKS		0.00	0.00	0.00	0.00	0.00
Dept 446 - HIGHWAY, STREETS, BRIDGES						

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-446-704.001	WAGES - DPW MAINTENANCE-PICKUP TRUCK	1,383.00	1,383.00	2,032.70	(649.70)	146.98
101-446-704.002	WAGES - DPW MAINTENANCE-DUMP TRUCK	2,356.00	2,356.00	811.94	1,544.06	34.46
101-446-704.003	WAGES - DPW MAINTENANCE-LOADER	221.00	221.00	1,454.13	(1,233.13)	657.98
101-446-704.004	WAGES - DPW MAINTENANCE-TRACTOR	662.00	662.00	1,576.58	(914.58)	238.15
101-446-704.005	WAGES - DPW MAINTENANCE-SWEEPER	110.00	110.00	296.31	(186.31)	269.37
101-446-704.007	WAGES - DPW MAINTENANCE-LIFT	110.00	110.00	17.33	92.67	15.75
101-446-715.000	CITY FICA EXPENSE	279.00	279.00	473.38	(194.38)	169.67
101-446-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	22.35	(22.35)	100.00
101-446-726.000	DPW EQUIPMENT	4,300.00	4,300.00	5,130.13	(830.13)	119.31
101-446-817.001	TREE TRIMMING & MAINTENANCE	3,500.00	3,500.00	2,025.00	1,475.00	57.86
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	85.76	314.24	21.44
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	2,500.00	2,500.00	4,241.82	(1,741.82)	169.67
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	500.00	500.00	1,770.62	(1,270.62)	354.12
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	350.00	350.00	0.00	350.00	0.00
101-446-861.005	MATERIAL & OUTSIDE LABOR-TRACTOR	200.00	200.00	395.61	(195.61)	197.81
101-446-861.006	MATERIAL & OUTSIDE LABOR-SWEEPER	0.00	0.00	0.00	0.00	0.00
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	1,400.00	1,400.00	790.18	609.82	56.44
101-446-862.000	FUEL & OIL FOR EQUIPMENT	6,000.00	6,000.00	3,897.19	2,102.81	64.95
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		24,271.00	24,271.00	25,021.03	(750.03)	103.09
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	15,569.00	15,569.00	19,855.86	(4,286.86)	127.53
101-448-926.001	STREET LIGHTS MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 448 - STREET LIGHTING		15,569.00	15,569.00	19,855.86	(4,286.86)	127.53
Dept 569 - WATERSHED COUNCIL						
101-569-956.002	CLINTON RIVER WATERSHED EXPENSES	850.00	850.00	850.00	0.00	100.00
Total Dept 569 - WATERSHED COUNCIL		850.00	850.00	850.00	0.00	100.00
Dept 701 - PLANNING						
101-701-810.001	ENGINEERING SERVICES	9,000.00	9,000.00	5,943.29	3,056.71	66.04
101-701-811.000	PLANNER FEES	4,000.00	4,000.00	6,790.00	(2,790.00)	169.75
101-701-811.001	RECREATION PLAN	0.00	0.00	0.00	0.00	0.00
101-701-811.002	MASTER PLAN	0.00	0.00	0.00	0.00	0.00
101-701-958.000	PLANNING COMMISSION	2,000.00	2,000.00	1,860.00	140.00	93.00
101-701-959.000	MAIN STREET CLARKSTON	0.00	0.00	0.00	0.00	0.00
Total Dept 701 - PLANNING		15,000.00	15,000.00	14,593.29	406.71	97.29
Dept 723 - HISTORIC DISTRICT						
101-723-958.000	HISTORIC DIST COMMISSION EXP	3,000.00	3,000.00	150.00	2,850.00	5.00
Total Dept 723 - HISTORIC DISTRICT		3,000.00	3,000.00	150.00	2,850.00	5.00
Dept 901 - CAPITAL OUTLAY						
101-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-901-980.005	PARKING KIOSK	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Total Dept 901 - CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Dept 906 - DEBT SERVICE						
101-906-994.006	INTEREST EXPENSE - GF - CITY HALL	2,814.00	2,814.00	2,435.27	378.73	86.54
Total Dept 906 - DEBT SERVICE		2,814.00	2,814.00	2,435.27	378.73	86.54
Dept 999 - TRANSFERS OUT						
101-999-995.202	TRANSFER OUT TO MAJOR STREETS	0.00	0.00	0.00	0.00	0.00
101-999-995.203	TRANSFER OUT TO LOCAL STREETS	0.00	0.00	0.00	0.00	0.00
101-999-995.301	TRANSFER OUT 2012 DEBT FUND	0.00	0.00	0.00	0.00	0.00
101-999-995.401	TRANSFER OUT TO CAPITAL PROJECT FUND	179,525.00	179,525.00	0.00	179,525.00	0.00
Total Dept 999 - TRANSFERS OUT		179,525.00	179,525.00	0.00	179,525.00	0.00
TOTAL EXPENDITURES		990,970.00	990,970.00	783,872.21	207,097.79	79.10
Fund 101 - GENERAL:						
TOTAL REVENUES		990,970.00	990,970.00	872,186.61	118,783.39	88.01
TOTAL EXPENDITURES		990,970.00	990,970.00	783,872.21	207,097.79	79.10
NET OF REVENUES & EXPENDITURES		0.00	0.00	88,314.40	(88,314.40)	100.00

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PERIOD ENDING 06/30/2024

DB: Clarkston

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET						
Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	82,690.00	82,690.00	72,272.38	10,417.62	87.40
202-000-699.101	TRANSFER IN FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
202-000-699.390	TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		82,690.00	82,690.00	72,272.38	10,417.62	87.40
TOTAL REVENUES		82,690.00	82,690.00	72,272.38	10,417.62	87.40
Expenditures						
Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)						
202-449-809.001	STREET PRESERVATION	0.00	0.00	0.00	0.00	0.00
202-449-969.000	NON-MORTORIZED PROJECTS	0.00	0.00	0.00	0.00	0.00
202-449-971.000	STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)		0.00	0.00	0.00	0.00	0.00
Dept 451 - NON-WINTER						
202-451-703.005	SALARY - NON-WINTER MAINTENANCE	12,248.00	12,248.00	15,914.41	(3,666.41)	129.93
202-451-703.008	SALARY - NON-WINTER O/T MAINT	1,000.00	1,000.00	1,876.59	(876.59)	187.66
202-451-715.000	CITY FICA EXPENSE	1,013.00	1,013.00	1,361.07	(348.07)	134.36
202-451-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	12.62	37.38	25.24
202-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	1,840.00	1,840.00	992.32	847.68	53.93
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 451 - NON-WINTER		21,551.00	21,551.00	20,157.01	1,393.99	93.53
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00
202-452-945.000	EQUIPMENT RENTAL	7,000.00	7,000.00	7,190.44	(190.44)	102.72
202-452-966.000	STATE TRUNKLINE OVERHEAD	250.00	250.00	0.00	250.00	0.00
Total Dept 452 - TRAFFIC		9,250.00	9,250.00	7,190.44	2,059.56	77.73
Dept 453 - WINTER						
202-453-703.006	SALARY - WINTER MAINTENANCE	13,475.00	13,475.00	12,029.86	1,445.14	89.28
202-453-703.009	SALARY - WINTER MAINT O/T	5,000.00	5,000.00	2,396.89	2,603.11	47.94
202-453-715.000	CITY FICA EXPENSE	1,413.00	1,413.00	1,103.64	309.36	78.11
202-453-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	33.61	(33.61)	100.00
202-453-726.002	SUPPLIES & MTLs - WINTER MAINT	600.00	600.00	0.00	600.00	0.00
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SALT - WINTER SIDEWALK	800.00	800.00	462.20	337.80	57.78
202-453-778.001	SALT - WINTER MAINTENANCE	5,000.00	5,000.00	3,822.81	1,177.19	76.46
202-453-945.001	EQUIPMENT RENTAL - WINTER	7,500.00	7,500.00	9,762.26	(2,262.26)	130.16
Total Dept 453 - WINTER		33,988.00	33,988.00	29,611.27	4,376.73	87.12
Dept 701 - PLANNING						
202-701-810.001	ENGINEERING SERVICES	0.00	0.00	1,405.06	(1,405.06)	100.00

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET Expenditures						
Total Dept 701 - PLANNING		0.00	0.00	1,405.06	(1,405.06)	100.00
Dept 999 - TRANSFERS OUT 202-999-995.203	TRANSFER OUT TO LOCAL STREETS	7,762.00	7,762.00	0.00	7,762.00	0.00
Total Dept 999 - TRANSFERS OUT		7,762.00	7,762.00	0.00	7,762.00	0.00
TOTAL EXPENDITURES		72,551.00	72,551.00	58,363.78	14,187.22	80.45
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		82,690.00	82,690.00	72,272.38	10,417.62	87.40
TOTAL EXPENDITURES		72,551.00	72,551.00	58,363.78	14,187.22	80.45
NET OF REVENUES & EXPENDITURES		10,139.00	10,139.00	13,908.60	(3,769.60)	137.18

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PERIOD ENDING 06/30/2024

DB: Clarkston

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	27,563.00	27,563.00	25,124.95	2,438.05	91.15
203-000-699.101	TRANSFER IN FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	7,762.00	7,762.00	0.00	7,762.00	0.00
203-000-699.390	TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		35,325.00	35,325.00	25,124.95	10,200.05	71.13
TOTAL REVENUES		35,325.00	35,325.00	25,124.95	10,200.05	71.13
Expenditures						
Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)						
203-449-809.001	STREET PRESERVATION	0.00	0.00	0.00	0.00	0.00
203-449-969.000	NON-MORTORIZED PROJECTS	0.00	0.00	0.00	0.00	0.00
203-449-971.000	STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)		0.00	0.00	0.00	0.00	0.00
Dept 451 - NON-WINTER						
203-451-703.005	SALARY - NON-WINTER MAINTENANCE	5,078.00	5,078.00	5,886.09	(808.09)	115.91
203-451-703.008	SALARY - NON-WINTER O/T MAINT	400.00	400.00	694.12	(294.12)	173.53
203-451-715.000	CITY FICA EXPENSE	420.00	420.00	503.37	(83.37)	119.85
203-451-719.000	CITY SUTA MESC EXPENSE	25.00	25.00	4.67	20.33	18.68
203-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	800.00	800.00	82.94	717.06	10.37
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
203-451-776.001	LOCAL CRACK FILL	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 451 - NON-WINTER		12,123.00	12,123.00	7,171.19	4,951.81	59.15
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	4,599.52	400.48	91.99
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		5,100.00	5,100.00	4,599.52	500.48	90.19
Dept 453 - WINTER						
203-453-703.006	SALARY - WINTER MAINTENANCE	4,837.00	4,837.00	4,449.44	387.56	91.99
203-453-703.009	SALARY - WINTER MAINT O/T	2,318.00	2,318.00	886.52	1,431.48	38.25
203-453-715.000	CITY FICA EXPENSE	547.00	547.00	408.25	138.75	74.63
203-453-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	50.38	(0.38)	100.76
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	400.00	400.00	152.70	247.30	38.18
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	348.68	401.32	46.49
203-453-778.001	SALT - WINTER MAINTENANCE	2,500.00	2,500.00	1,413.93	1,086.07	56.56
203-453-945.001	EQUIPMENT RENTAL - WINTER	6,500.00	6,500.00	7,707.88	(1,207.88)	118.58
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		18,102.00	18,102.00	15,417.78	2,684.22	85.17
Dept 701 - PLANNING						

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Expenditures						
203-701-810.001	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
Total Dept 701 - PLANNING		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		35,325.00	35,325.00	27,188.49	8,136.51	76.97
Fund 203 - LOCAL STREET:						
TOTAL REVENUES		35,325.00	35,325.00	25,124.95	10,200.05	71.13
TOTAL EXPENDITURES		35,325.00	35,325.00	27,188.49	8,136.51	76.97
NET OF REVENUES & EXPENDITURES		0.00	0.00	(2,063.54)	2,063.54	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
 PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 06/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-503.000	GRANTS	0.00	0.00	96,786.72	(96,786.72)	100.00
401-000-674.000	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
401-000-699.101	TRANSFER IN FROM GENERAL FUND	180,387.00	180,387.00	0.00	180,387.00	0.00
401-000-699.231	TRANSFER IN FROM PARKING FUND	44,208.00	44,208.00	0.00	44,208.00	0.00
401-000-699.390	TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		224,595.00	224,595.00	96,786.72	127,808.28	43.09
TOTAL REVENUES		224,595.00	224,595.00	96,786.72	127,808.28	43.09
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-728.000-FY17FRIEND	FRIENDS OF DEPOT PARK	5,500.00	5,500.00	(1,028.47)	6,528.47	(18.70)
401-265-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
Total Dept 265 - BUILDING AND GROUNDS		5,500.00	5,500.00	(1,028.47)	6,528.47	(18.70)
Dept 444 - SIDEWALKS						
401-444-933.000	SIDEWALK MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 444 - SIDEWALKS		0.00	0.00	0.00	0.00	0.00
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-726.000	DPW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
401-446-817.000	TREE PLANTING	5,000.00	5,000.00	0.00	5,000.00	0.00
401-446-819.000	STREET SIGNS & POSTS	1,000.00	1,000.00	3,265.64	(2,265.64)	326.56
401-446-930.000	REPAIRS	0.00	0.00	0.00	0.00	0.00
401-446-930.007	SAFETY CROSSWALK PAINT/TAPE	4,500.00	4,500.00	3,050.00	1,450.00	67.78
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		10,500.00	10,500.00	6,315.64	4,184.36	60.15
Dept 701 - PLANNING						
401-701-810.001	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
Total Dept 701 - PLANNING		0.00	0.00	0.00	0.00	0.00
Dept 901 - CAPITAL OUTLAY						
401-901-726.000	OFFICE FURNITURE	1,000.00	1,000.00	84.99	915.01	8.50
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	56,100.00	56,100.00	48,433.47	7,666.53	86.33
401-901-930.005	SIDEWALK REPAIR	44,208.00	44,208.00	0.00	44,208.00	0.00
401-901-930.006	RESURFACING OF ROADS	96,787.00	96,787.00	99,606.70	(2,819.70)	102.91
401-901-930.007	SAFETY CROSSWALK PAINT/TAPE	0.00	0.00	0.00	0.00	0.00
401-901-930.008	SIDEWALK REPLACEMENT	0.00	0.00	0.00	0.00	0.00
401-901-930.010	STREEL LIGHT EXPANSION	0.00	0.00	0.00	0.00	0.00
401-901-930.014	SECURITY SYSTEMS AND CAMERA	8,000.00	8,000.00	0.00	8,000.00	0.00
401-901-930.015	ELECTRONIC SPEED CONTROL & MAINT.	2,500.00	2,500.00	0.00	2,500.00	0.00
401-901-971.009	BUILDING RENOVATION & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
401-901-972.000	NEW DEPOT PARK GAZEBO	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 06/30/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE	AVAILABLE	% BGD
		ORIGINAL BUDGET	AMENDED BUDGET	06/30/2024	BALANCE	USED
Fund 401 - CAPITAL PROJECT FUND						
Expenditures						
	Total Dept 901 - CAPITAL OUTLAY	208,595.00	208,595.00	148,125.16	60,469.84	71.01
TOTAL EXPENDITURES		<u>224,595.00</u>	<u>224,595.00</u>	<u>153,412.33</u>	<u>71,182.67</u>	<u>68.31</u>
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		224,595.00	224,595.00	96,786.72	127,808.28	43.09
TOTAL EXPENDITURES		<u>224,595.00</u>	<u>224,595.00</u>	<u>153,412.33</u>	<u>71,182.67</u>	<u>68.31</u>
NET OF REVENUES & EXPENDITURES		0.00	0.00	(56,625.61)	56,625.61	100.00
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		1,333,580.00	1,333,580.00	1,066,370.66	267,209.34	79.96
TOTAL EXPENDITURES - ALL FUNDS		<u>1,323,441.00</u>	<u>1,323,441.00</u>	<u>1,022,836.81</u>	<u>300,604.19</u>	<u>77.29</u>
NET OF REVENUES & EXPENDITURES		10,139.00	10,139.00	43,533.85	(33,394.85)	429.37



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2174645
Client No.: 1035
Date: 07/09/24
Period End: 6/30/2024

Building Administration

6/3/2024 SW Monthly Retainer

2024 Monthly Retainer = \$1,638.73

SUBTOTAL DUE THIS INVOICE

\$1,638.73



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-2989393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2174646
Client No.: 1035
Date: 07/09/24
Period End: 6/30/2024

Code Enforcement

6/10/2024	SK	Responded to email from Jonathan re: code enforcement template letters.	0.50 hr. @	\$49.17/hr	\$24.59
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SUBTOTAL DUE THIS INVOICE					\$24.59
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City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - Single Trash Hauler Referendum on the 11/5/2024 Ballot

WHEREAS, in the June 24th Council Meeting a resident inquired about the status of the proposal to have a single trash hauler in the City, and;

WHEREAS, in 2022 the City and Independence Township held several joint meetings with residents to discuss the pros and cons of a single hauler but the meetings ended when the Township leadership changed, and;

WHEREAS, to determine if there is sufficient City resident interest in a single hauler program it is proposed that the Council consider a Yes-or-No referendum on the November 5th Election Ballot, and;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of the Village of Clarkston _____ (does or does-not) wish to include a referendum on the November 5, 2024 Election Ballot to ask residents if they ARE or ARE-NOT in favor of a single trash hauler in the City.

Casey	Forte	Lamphier	Quisenberry	Rodgers	Roth	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Resolution is Adopted

Resolution is Defeated

Catherine Ashley, City Clerk

July 22, 2024

Date

6/15/2022

NOTES FROM GROUP IN FAVOR OF SINGLE HAULER

The following citizens were in favor of a single hauler for garbage pickup: Bob Wyatt, Stan Bojanczyk, Carolyn Morrison, Gregory Petrosky, Ashton Prasatek, Joe Sucher, Barbara Taylor

Discussion led by Dave McKee, DPW Director

The following points were positives to a one-hauler system for garbage collection.

- I. Power of Negotiation/RFP Process
 - a. Township liaison to firm
 - b. Concern about size of bin provided. Need multiple sizes. Large size used in Waterford tend to be left outside and become unsightly.
 - c. Frequency and consistency of recycling pickup
 - d. Timeliness of customer responsiveness
 - e. Transition- Advance dropped Waterford customers before single hauler was in place
- II. Reduce number of trucks per week on the road. Typically, 3 trucks per hauler.
 - a. Road damage
 - b. Noise
 - c. Pollution
 - d. Safety
 - e. Property Value maintained good for all with passable roads
 - f. Truck condition
- III. Road Repaving
 - a. At expense of landowner- repaving quotes running as high as \$30,000/house
 - b. Input from Oakland County Road Commission/Township engineer
 - c. Residents do not realize they pay for repairs
- IV. Lower Cost / Less Variation
 - a. \$57/quarter up to over \$110/Quarter with current approved vendors
 - b. Waterford full service is \$56 per quarter
 - c. Oxford Township local company went out of business overnight, left 80% of the residents without service – (Odd Job Service)
- IIV. Alternatives
 - a. One hauler per zone, multiple zones
 - b. Two haulers for Township
 - c. Paved roads vs. gravel roads
 - d. Residential or residential and commercial
 - e. Opt-out- snow birds and those taking trash to work
 - f. Do not let national firms run local firms out of business

6/15/2022

NOTES FROM GROUP OPPOSED TO SINGLE HAULER

The following citizens were part of the opposition to a "one hauler" system for garbage pickup: Mike Jessee, Sam Moraco, Vincent Bozzone, Ric Remstad, Rae Luallen and Joette Kunse

Discussion led by Brian Oppmann, Director of Planning & Zoning

The following points were discussed and believed to be negative to a one-hauler system for garbage collection.

- Government overreach – board decision not on ballot
- Small group of waste haulers that could pick-up in the Township – limited selection
- Force local haulers out of business
- Could one company cover the Township
- No competition/monopoly
- No control over prices if lack of competition
- Overweight trucks would do damage to the roads
- Decision maker – Township or hauler – who do residents talk to – burden on Township and more costly.
- Residents expect Township to resolve issues
- Smaller companies have given back to the Township
- Senior citizen discounts given now
- Senior citizens or others who live seasonally in the Township – if this appears on taxes will cost more. No discount for being gone.
- Difference between five half empty trucks versus two overloaded trucks on subdivision roads

COMPROMISE/PRO

- Split into zones or HOAs – largest subdivisions in Township – Oakhurst and Bridge Valley have one hauler in their subdivisions.
- Is the road defense of the pro group – real or is it just years of wear and tear on the subdivision roads. We need to hear from road experts.





Historic District Commission - Activity Report for 2024 Q1 and Q2

Date	Address	Photo	Applicant	Project	Document
1/16/2024	15 East Church Street		Gay & Drew Prasil	Roof Replacement	CoA
1/16/2024	91 North Main Street		James Markwalder	Skirting Material	CCoA
3/14/2024	52 North Main Street		Bryan Prucher	Roof Replacement	MoAA
3/14/2024	43 South Holcomb Street		Bonnie Valuet	Addition on North Elevation in Westerly Direction	CoA
3/25/2024	380 Depot Road		Justin Trigalet	Roof Replacement	MoAA
4/15/2024	54 Buffalo Street		Wendy Schaffer	Replace 2 Sections of Fence & Add a 1 Section of Fence	CoA

Historic District Commission - Activity Report for 2024 Q1 and Q2

Date	Address	Photo	Applicant	Project	Document
5/16/2024	375 Depot Road		Johnathan Smith	Instal 6 Foot Dog-ear Fencing Behind City Hall Office	CoA
5/16/2024	71 North Main Street		Kim Trumbore	Repair 2 Chimneys	CoA
5/24/2024	43 South Holcomb Street		Bonnie Valuet	Screening for Outdoor Mechanical Equipment	MoAA
6/19/2024	177 North Main Street		Leah McLean	Roof Replacement	MoAA
6/20/2024	71 North Main Street		Kim Trumbore	Replace Gitters - Water Damage	CoA
6/20/2024	64 West Washington Street		Charlotte Cooper	Roof Replacement - House and Garage	CoA

Historic District Commission - Activity Report for 2024 Q1 and Q2

Date	Address	Photo	Applicant	Project	Document
6/20/2024	64 West Washington Street		Charlotte Cooper	Removal of Aluminum Siding/Condition of Underlying Cedar Shakes	CCoA
6/20/2024	21 East Washington Street		Rob Hauxwell	Replace Non-Historic Windows, Storm Door, and Pation Door	CoA
7/13/2024	21 Clarkston Road		Alma Harthun/David Bihl	Restore pillar along driveway that was hit by a car	CCoA
7/13/2024	49 South Holcomb Street		Aaron Doughty	Install stockade fence in backyard	CoA

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - 23/24 FY Budget Amendment

WHEREAS, budget amendments are needed from time to time to resolve any department-level accounts where the costs to date (or anticipated costs) exceed the budgeted amount, especially as the City approaches the Fiscal-Year end, and;

NOW THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby authorizes the City Treasurer to complete a 23/24 FY Budget Amendments in the amount of \$15,437.86, as detailed in the attached schedule.

Casey	Forte	Fuller	Haven	Lamphier	Rodgers	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Resolution is Adopted

Resolution is Defeated

Catherine Ashley, City Clerk

July 22, 2024

Date

City of the Village of Clarkston

23/24 FY Budget Amendment Request - July 22, 2024

No	Amount	From Department #	To Department #	Reason for Change
1	\$3,467.40	101-266	101-172	Realign excess Legal Fees budget to Administration budget
2	\$1,089.32	101-266	101-215	Realign excess Legal Fees budget to Clerk budget
3	\$2,740.54	101-266	101-336	Realign excess Legal Fees budget to Fire budget
4	\$1,435.47	101-265	101-371	Realign excess Building & Grounds budget to the Building Inspection budget
5	\$1,668.24	101-265	101-441	Realign excess Building & Grounds budget to the DPW budget
6	\$750.03	101-265	101-446	Realign excess Building & Grounds budget to the Highway, Streets, Bridges budget
7	\$4,286.86	101-265	101-448	Realign excess Building & Grounds budget to the DTE budget
Total	\$15,437.86			