



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
6.24.2024 City Council Regular Meeting Agenda

Microsoft Teams meeting Join on your
computer @ 7pm, mobile app or room device "Click here" to join the
meeting - Meeting ID: 242 643 216 056 Passcode: 57e3CV

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call
Mayor Wylie, Mayor Pro Tem Rodgers Council Members: Casey, Forte, Lamphier,
Quisenberry, and Roth.
4. Approval Of Agenda - Motion
5. Public Comments
Individuals have the opportunity to address the City Council on topics not on the
agenda for three minutes. In order to hear all Individuals comments at a
reasonable hour, the City Council request that speakers respect the three-minute
time limit. Note: this is not a question-answer session. However, it is an
opportunity to voice your thoughts with City Council.
 - a. TBD
6. FYI
 - a. Clarkston 4TH of July Parade - Parade starts from St. Daniel Catholic Church – July
4th, 2024 @ 10:00 a.m.
 - b. Tax Bill Stuffer

Documents:

[7.4.2024 PARADE FLYER.PDF](#)
[4TH OF JULY PARADE WEBSITE.PDF](#)
[TAX BILL STUFFER_ELECTION INFO.PDF](#)
7. Sheriff Report For May 2024

Documents:

[CITY OF THE VILLAGE MAY2024.PDF](#)
8. Motion: Acceptance Of Consent Agenda As Presented 6.24.2024
Final Minutes: 5.28.2024

Draft Minutes: 6.10.2024

Treasurer's Report: 6.24.2024

Documents:

[6.24.2024 CONSENT AGENDA.PDF](#)

9. Unfinished Business:

a. Resolution: Moratorium on Park Fee Waivers

b. Resolution: Proposal for Monthly Permit Parking

Documents:

[MORATORIUM ON PARK FEE WAIVERS.PDF](#)
[MONTHLY PERMIT PARKING.PDF](#)

10. New Business:

- a. Motion: Planning Commission, ZBA and HDC membership renewals or replacements
- b. Resolution: Proposal for Office Computer Purchase
- c. Resolution: Proposal for Ad in the Chamber of Commerce Directory
- d. Motion: Proposal for Bioswale Signs
- e. Resolution: City Clerk Appointment

Documents:

[PLANNING COMMISSION, ZBA AND HDC MEMBERSHIP RENEWALS OR REPLACEMENTS.PDF](#)
[PROPOSAL FOR OFFICE COMPUTER PURCHASE.PDF](#)
[AD IN THE CHAMBER OF COMMERCE DIRECTORY.PDF](#)
[BIOSWALE SIGNS.PDF](#)
[CITY CLERK APPOINTMENT.PDF](#)

11. Adjourn

Only those matters that are on the agenda are to be considered for action.

People with disabilities needing accommodations for effective participation in this meeting should please contact Jonathan Smith, City Manager (248) 625-1559 at least two working days in advance of the meeting. An attempt will be made to provide reasonable accommodations.

The logo for the 4th of July Parade features a stylized comet or shooting star with a red, white, and blue tail, and three stars (red, white, and blue) above it. The text "4th of July Parade" is written in a cursive font, with "4th" in red, "of" in blue, "July" in red, and "Parade" in blue.

4th of July Parade

CLARKSTON 4TH of JULY PARADE

Parade starts from St. Daniel Catholic Church

July 4th, 2024 @ 10:00 a.m.

Businesses, Community Organizations, individuals, families, and friends are encouraged to participate in the parade as: Walking units, Driving an antique vehicle, floats, political entry, musical entry, Animal entry. Businesses and political entries have an entry fee - contact Peg Roth rothp@villageofclarkston.org.

Nonprofits, Community Organizations, families, individuals and antique cars are free as long as they are not soliciting something. For more information, contact the Parade Committee at info@clarkstonparade.org.

The Parade is approximately 90 minutes long, with approximately 100+ entries.



M15 SUNOCO OF CLARKSTON



Welcome to Clarkston Fourth of July Parade Website

clarkstonparade.org





UPCOMING ELECTION NEWS
State Primary Election – Tuesday, August 6, 2024
Polls Open on Election Day:
7:00 am through 8:00pm

Early Voting

Michigan voters have the right to cast a ballot early and in person at an early voting site before Election Day.

Early voting is open nine (9) consecutive days beginning on the second Saturday before the election and ending on the Sunday before the election.

Dates: Saturday, July 27th - Sunday, August 4th, 2024

Time: Early voting is 8:30 am - 4:30 pm except Thursday when hours are noon to 8:00 pm

Location: Bay Court Park at Brady Lodge, 6970 Andersonville Rd., Clarkston, MI 48346

Absentee Voting

All registered voters have the option to vote absentee. If you would like to receive an absentee ballot, please contact the City Clerk at 248.625.1559.

The biggest change to Absentee Voting in Michigan is the addition of the Permanent Absentee Ballot List. Voters who are on our Permanent Absentee Ballot List will automatically be mailed an absentee ballot for every election.

With the implementation of the Permanent Absentee Ballot option, the State will be phasing out the Automatic Absentee Ballot *Application* List. In the past, voters on this list would automatically be mailed an absentee ballot application before every election. Once this option is phased out, voters who are not on the Permanent Absentee Ballot List will have to request an application in order to receive one to apply for an absentee ballot.

If you are not on the Permanent Absentee Ballot List but would like to be added, simply check the box on any absentee ballot application to be added. Call the Clerk's Office to receive an application. 248.625.1559

Voter Registration

You are qualified to vote in Michigan if:

- You are a citizen of the United States.
- You are at least 18 years of age by election day.
- You are a resident of Michigan and at least a 30 day resident of the city or township where you are applying to register to vote by election day.

Registering to vote here: Michigan.gov/Vote ✓ Michigan voters are encouraged to register as early as possible before an election.

PUBLIC NOTICE: 2024 NoHaz Dates

Saturday, July 20th 8am – 2pm @ Kensington Church 4640 S. Lapeer Rd., Oxford

Saturday, Sept 14th 8am – 2pm @ Oakland County 1200 N. Telegraph Rd., Pontiac

**OAKLAND COUNTY SHERIFF DEPARTMENT
INDEPENDENCE SUBSTATION**

TO: John Smith, City Manager

FROM: Lieutenant Richard Cummins, Substation Commander

SUBJECT: City of the Village of Clarkston Monthly Report

| | 2024 | | | | | | | | | | | | 2024 | 2023 |
|------------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|
| ARRESTS | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YTD | YTD |
| Felony (CLR-059) | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 1 |
| Misdemeanors (CLR-059) | 2 | 0 | 0 | 0 | 0 | | | | | | | | 2 | 9 |
| MICR: | | | | | | | | | | | | | | |
| Violent Crimes (CLR-004) | 1 | 0 | 0 | 0 | 2 | | | | | | | | 3 | 0 |
| Property Crimes (CLR-004) | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 4 |
| TRAFFIC: | | | | | | | | | | | | | | |
| Monthly Citations Citation Report | 3 | 29 | 28 | 10 | 11 | | | | | | | | 81 | 304 |
| Crashes - Crash Report | 5 | 4 | 2 | 3 | 2 | | | | | | | | 16 | 30 |
| LIQUOR INSPECTION ACTIVITY: | | | | | | | | | | | | | | |
| Alcohol Compliance Checks (AE) | 0 | 4 | 0 | 0 | 0 | | | | | | | | 4 | 0 |
| Violations (CLR-065) | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| COMMUNITY LIAISON: | | | | | | | | | | | | | | |
| Community Meetings L3535 | 2 | 1 | 1 | 1 | 1 | | | | | | | | 6 | 24 |
| Community Other L3539 | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 | 0 |
| STATION STATISTICS: | | | | | | | | | | | | | | |
| Calls for Service (CLR-065) | 86 | 53 | 47 | 53 | 90 | | | | | | | | 329 | 1024 |



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Final Meeting Minutes 05/28/2024

5/28/2024 - Minutes

1. Call To Order

Call To Order The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Wylie led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Amanda Forte, Ted Quisenberry, and Peg Roth.

Council Members Absent: Gary Casey, Mark Lamphier

Others Present: Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk, Tom Ryan, City Attorney

Others Absent: Oakland County Sheriff Sergeant John Ashley.

4. Approval Of Agenda - Motion

Motioned by Rodgers, supported by Roth, to approve the agenda as presented - All Ayes.

Motion Carried: 5-0

5. Public Comments

Rick Detkowski - Spoke

6. FYI

Mayor Wylie reminded everyone about the Clarkston Art Connection Event May 21 - June 5.

7. City Manager Report 5.28.2024

Presented by Jonathan Smith, City Manager

The City Manager Report provided the following updates:

- Sanitary Sewer Pipe Maintenance
- Oakland County Beach Water Testing

8. Motion: Acceptance Of Consent Agenda As Presented 5.28.2024

Motioned by Rodgers, supported by Quisenberry to approve the Consent Agenda. VOTE: All Aye.

Motion Carried: 5-0

9. Unfinished Business:

Read by Tom Ryan: First Reading for Proposed Ordinance Changes to enable our Building & Code Enforcement officials to issue citations.

10. New Business:

a. Motioned by Forte and Seconded by Rodgers to accept Karen DeLorge's letter of resignation. Vote: All Ayes

Motion Carried: 5-0

b. Be it Resolved the City of the Village of Clarkston hereby authorizes the City DPW Staff to procure the needed materials to install a 82'x20' cedar fence enclosure behind the City Hall building, at a not-to-exceed cost of \$2,643.00 to be funded by the Capital Project Fund Professional & Contractual Services account (401-901-805.001) Roll Call Vote: All Ayes

Resolution is Adopted 5-0

c. Be it Resolved that the City of the Village of Clarkston hereby authorizes the city clerk to post the attached external social media policy on all digital outlets belonging to the city. Roll Call Vote: All Ayes

Resolution is Adopted 5-0

d. Be it Resolved that the City of Clarkston supports House Bill 5430 and calls upon the Michigan Legislature to vote approval of this important legislation and Gov. Whitmore to sign it, to stimulate economic development while also protecting irreplaceable historic buildings and enhancing the quality-of-life in Michigan; and

Be it Resolved the the City Clerk is authorized to forward a copy of this Resolution to the Michigan Historic Preservation Network. Roll Call Vote: All Ayes

Resolution is Adopted 5-0

11. Public Hearing: 2024/2025 Fiscal Year Budget

Mayor Wylie opened the Public Hearing @ 8:15pm

Jonathan Smith gave the presentation of the Draft 2024/2025 Fiscal Year Budget.

Public Comments: Chet Pardee Spoke

Mayor Wylie adjourn the Public Hearing @ 9:13pm

12. Adjourn

Motion by Roth, supported by Forte to adjourn the regular City Council Meeting at 9:16pm - Vote: All Ayes.

Motion Carried 5-0

Respectfully Submitted by Karen DeLorge, City Clerk.



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346

DRAFT Minutes of the June 10, 2024 Regular City Council Meeting

1. Call To Order:

- The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

2. Pledge Of Allegiance:

- Mayor Wylie led the Pledge of Allegiance.

3. Roll Call:

- Councilmembers Present: Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Gary Casey, Amanda Forte, Mark Lamphier, Ted Quisenberry, and Peg Roth.
- Council Members Absent: None
- Others Present: Jonathan Smith, City Manager, Tom Ryan, City Attorney,
- Others Absent: Oakland County Sheriff Sergeant John Ashley.

4. Approval Of Agenda:

- Motioned by Roth, supported by Casey to amend the agenda to include a resolution to appoint an Interim City Clerk. VOTE: All Aye. MOTION CARRIED 7-0
- Motioned by Forte, supported by Lamphier to amend the agenda to include a resolution to ratify the City Truck Repair Costs. VOTE: All Aye. MOTION CARRIED 7-0
- Motioned by Quisenberry, supported by Roth to approve the agenda as amended. VOTE: All Aye. MOTION CARRIED 7-0
- Resolved by Forte, supported by Rodgers to appoint City Treasurer Greg Cote' to the position of Interim City Clerk. VOTE: All Aye. RESOLUTION CARRIED 7-0

5. Public Comments:

- None

6. FYI:

- Mayor Wylie reminded everyone about the 44th Annual Concerts in Depot Park - Dates: Friday(s) June 14th, June 21st, June 28th, July 5th, July 12th, July 19th Hours: 6pm - 9pm Presented by VISTA SPRINGS of CLARKSTON.

7. City Manager Report:

- Parking Permits
- EGLE Audit Meeting on MS4
- Busy Week of Activities
- City Clerk Replacement
- City Work Truck Repair

8. Motion: Acceptance of Consent Agenda as Presented 6.10.2024

- Motioned by Rodgers, supported by Lamphier to approve the Consent Agenda. VOTE: All Aye. MOTION CARRIED 7-0

9. **Unfinished Business:**

a. Second Reading & Resolution: Proposed Ordinance Changes to enable the City Code Enforcement officials to issue citations.

- Resolved by Forte, supported by Rodgers to approve the modification of Section 10.11 of the City's Municipal Code, authorizing the City's Code Enforcement Officer to issue citations where warranted after a violation notice has been issued. This ordinance change will take effect 20 days after posting in a local newspaper. VOTE: All Aye. RESOLUTION CARRIED 7-0

b. Ratification of City Truck Repair Costs: Approval of the \$2,128.65 cost to replace the hydraulic oil tank on the City's 2014 Ford F550 pickup truck.

- Resolved by Casey, supported by Quisenberry to ratify the \$2,128.65 cost to repair the City's 2014 Ford F550 pickup truck to be paid from the Material & Outside Labor – Pickup Truck account (#101-446-861.001). VOTE: All Aye. RESOLUTION CARRIED 7-0

10. **New Business:**

a. Resolution to Purchase Social Media Archiving Software for FOIA requests.

- Resolved by Forte, supported by Wylie to authorize the City Manager to contract with PageFreezer to purchase their Social Media Archiving software to back up the City website and Facebook site at a cost of \$275 for setup and \$1,308/year, to be paid from the Technology & Internet Expense account (#101-172-852.000). VOTE: All Aye. RESOLUTION CARRIED 7-0

b. Resolution to Approve the 24-25 Fiscal Year Budget.

- Resolved by Quisenberry, supported by Roth to approve the 24-25 Fiscal Year Budget Proposal, including the General Appropriations Act and 5-year Capital Improvement Plan, and authorizes the City Manager and Treasurer to implement the new budget effective July 1, 2024. VOTE: All Aye. RESOLUTION CARRIED 7-0

c. Resolution to Approve the 24-25 Fiscal Year Millage Rate.

- Resolved by Rodgers, supported by Wylie to approve the 24-25 Fiscal Millage Rate of 10.9787 and authorize City Treasurer Greg Cote' to proceed with the preparation of Summer 2024 tax bills. VOTE: All Aye. RESOLUTION CARRIED 7-0

d. Resolution to hold a Closed Session, as permitted by the Open Meetings Act and State Statue MCL 15.268(h) regarding alleged overbilling by Independence Township for Police and Fire Services.

- Resolved by Rodgers, supported by Roth to hold a closed session to discuss the alleged overbilling by Independence Township for Police and Fire Services with the City Attorney. VOTE: All Aye. RESOLUTION CARRIED 7-0
 1. Initiated Closed Session at 8:16 PM
 2. Returned to Open Session at 8:52 PM

e. Resolution to Authorize the City Attorney to Communicate with the Independence Township Attorney.

- Resolved by Forte, supported by Quisenberry to authorize the City Attorney to Communicate with the Independence Township Attorney regarding the alleged overbilling by Independence Township for Police and Fire Services. VOTE: All Aye. RESOLUTION CARRIED 7-0

f. Resolution: Recommendation to hold a Closed Session, as permitted by the Open Meetings Act and State Statue MCL 15.268(h) to discuss Depot Park Rental Fees.

- Resolved by Quisenberry, supported by Forte to hold a closed session to discuss the waiver of Depot Park rental fees with the City Attorney. VOTE: All Aye. RESOLUTION CARRIED 7-0
 1. Initiated Closed Session at 8:56 PM
 2. Returned to Open Session at 9:28 PM

11. Adjourned Open Session at 9:30 PM

Respectfully Submitted by Jonathan Smith, City Manager

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 05/31/2024 General Fund 101
 II. Revenue/Expenditure Actual vs. Budget as of 05/31/2024 Major Roads Fund 202
 III. Revenue/Expenditure Actual vs. Budget as of 05/31/2024 Local Roads Fund 203
 IV. Revenue/Expenditure Actual vs. Budget as of 05/31/2024 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:*VI. Invoices for review*

Carlisle Wortman -

| | | |
|-----------------------------|----|----------|
| Monthly Retainer (May 2024) | \$ | 1,638.73 |
| Code Enforcement (May 2024) | \$ | - |
| 2024 Planning Consultation | \$ | - |
| 2024 General Consultation | \$ | - |

| | | |
|------------------|-----------|-----------------|
| Sub Total | \$ | 1,638.73 |
|------------------|-----------|-----------------|

HRC -

| | | |
|-----------------------|----|---|
| MS4 Permit Assistance | \$ | - |
| Professional | \$ | - |

| | | |
|------------------|-----------|----------|
| Sub Total | \$ | - |
|------------------|-----------|----------|

Tom Ryan-

| | | |
|-----------------------|----|---|
| Court/Prosecution | \$ | - |
| Professional Services | \$ | - |
| | \$ | - |

| | | |
|--------------------------------------|-----------|-----------------|
| Sub total Invoices for review | \$ | 1,638.73 |
|--------------------------------------|-----------|-----------------|

VII. Other Checks for Review

| | |
|----|---|
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | - |

| | | |
|--------------------------------------|-----------|----------|
| Total Other Checks for Review | \$ | - |
|--------------------------------------|-----------|----------|

| | | |
|--------------------|-----------|-----------------|
| Grand Total | \$ | 1,638.73 |
|--------------------|-----------|-----------------|

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 | 2023-24 | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|---------------------------------|--|--------------------|----------------|---------------------------|----------------------|----------------|
| | | ORIGINAL BUDGET | AMENDED BUDGET | | | |
| Fund 101 - GENERAL | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 101-000-402.000 | CURRENT TAX REVENUES | 620,803.00 | 620,803.00 | 628,361.94 | (7,558.94) | 101.22 |
| 101-000-445.000 | INTEREST & PENALTY REVENUES | 770.00 | 770.00 | 1,285.27 | (515.27) | 166.92 |
| 101-000-477.000 | CABLE TV REVENUES | 14,247.00 | 14,247.00 | 10,664.78 | 3,582.22 | 74.86 |
| 101-000-491.000 | IN-KIND FEES/PEG FEES AT&T | 5,163.00 | 5,163.00 | 3,409.70 | 1,753.30 | 66.04 |
| 101-000-492.000 | PERMIT FEES | 18,823.00 | 18,823.00 | 39,596.48 | (20,773.48) | 210.36 |
| 101-000-503.000 | P- GRANTS | 4,000.00 | 4,000.00 | 33,022.96 | (29,022.96) | 825.57 |
| 101-000-522.000 | COMM DEV BLOCK GRANT - CDBG | 8,000.00 | 8,000.00 | 7,000.00 | 1,000.00 | 87.50 |
| 101-000-573.000 | LOCAL COMMUNITY STABILIZATION SHARE-PP | 1,150.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 |
| 101-000-573.001 | ENHANCED ACCESS REVENUE SHARING | 744.00 | 744.00 | 841.28 | (97.28) | 113.08 |
| 101-000-574.001 | STATE REVENUE SHARING/SALES TAX | 107,644.00 | 107,644.00 | 73,518.00 | 34,126.00 | 68.30 |
| 101-000-574.002 | STATE LIQUOR CONTROL COMM | 3,548.00 | 3,548.00 | 0.00 | 3,548.00 | 0.00 |
| 101-000-640.000 | PLANNING COMMISSION FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-000-643.000 | EV CHARGING STATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-000-656.000 | DISTRICT COURT REVENUE | 9,428.00 | 9,428.00 | 3,523.60 | 5,904.40 | 37.37 |
| 101-000-657.000 | CODE ENFORCEMENT VIOLATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-000-665.000 | INTEREST EARNED | 1,588.00 | 1,588.00 | 2,654.04 | (1,066.04) | 167.13 |
| 101-000-666.000 | DIVIDENDS AND REBATES | 1,630.00 | 1,630.00 | 1,408.00 | 222.00 | 86.38 |
| 101-000-667.000 | GAZEBO RENTALS | 4,000.00 | 4,000.00 | 4,025.00 | (25.00) | 100.63 |
| 101-000-667.001 | EQUIPMENT RENTAL | 26,000.00 | 26,000.00 | 28,304.22 | (2,304.22) | 108.86 |
| 101-000-670.000 | MISCELLANEOUS INCOME | 1,500.00 | 1,500.00 | 3,272.68 | (1,772.68) | 218.18 |
| 101-000-670.001 | SPECIAL EVENTS REVENUE | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 100.00 |
| 101-000-673.000 | SALE OF ASSETS | 0.00 | 0.00 | 208.00 | (208.00) | 100.00 |
| 101-000-674.000 | CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-000-675.000 | BEAUTIFICATION DONATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-000-699.390 | TRANSFER IN FROM FUND BALANCE | 159,432.00 | 159,432.00 | 0.00 | 159,432.00 | 0.00 |
| Total Dept 000 - GENERAL | | 990,970.00 | 990,970.00 | 843,595.95 | 147,374.05 | 85.13 |
| Dept 248 - HOLIDAY MARKET | | | | | | |
| 101-248-674.000 | CONTRIBUTIONS | 0.00 | 0.00 | 3,400.00 | (3,400.00) | 100.00 |
| Total Dept 248 - HOLIDAY MARKET | | 0.00 | 0.00 | 3,400.00 | (3,400.00) | 100.00 |
| TOTAL REVENUES | | 990,970.00 | 990,970.00 | 846,995.95 | 143,974.05 | 85.47 |
| Expenditures | | | | | | |
| Dept 101 - COUNCIL/MAYOR | | | | | | |
| 101-101-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 7,750.00 | 7,750.00 | 0.00 | 7,750.00 | 0.00 |
| 101-101-955.000 | MISC EXPENSE | 1,000.00 | 1,000.00 | 544.48 | 455.52 | 54.45 |
| 101-101-958.000 | DUES & CONFERENCES | 2,500.00 | 2,500.00 | 3,365.93 | (865.93) | 134.64 |
| Total Dept 101 - COUNCIL/MAYOR | | 11,250.00 | 11,250.00 | 3,910.41 | 7,339.59 | 34.76 |
| Dept 172 - ADMINISTRATION | | | | | | |
| 101-172-701.002 | WAGES - ADMIN ASSISTANT | 11,918.00 | 11,918.00 | 11,245.50 | 672.50 | 94.36 |
| 101-172-703.003 | SALARY - CITY MANAGER | 43,260.00 | 43,260.00 | 39,932.40 | 3,327.60 | 92.31 |
| 101-172-703.004 | WAGES - ADMINISTRATIVE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-172-714.000 | MERS - EMPLOYEE MATCH | 5,000.00 | 5,000.00 | 3,415.61 | 1,584.39 | 68.31 |
| 101-172-715.000 | CITY FICA EXPENSE | 4,221.00 | 4,221.00 | 3,075.10 | 1,145.90 | 72.85 |
| 101-172-719.000 | CITY SUTA MESC EXPENSE | 600.00 | 600.00 | 257.30 | 342.70 | 42.88 |
| 101-172-722.000 | WORKMAN'S COMPENSATION | 2,230.00 | 2,230.00 | 1,422.00 | 808.00 | 63.77 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 | 2023-24 | YTD BALANCE | AVAILABLE | % BGD |
|----------------------------------|-------------------------------------|-----------------|----------------|-------------|------------|--------|
| | | ORIGINAL BUDGET | AMENDED BUDGET | 05/31/2024 | BALANCE | USED |
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| 101-172-726.000 | SUPPLIES | 4,120.00 | 4,120.00 | 4,781.51 | (661.51) | 116.06 |
| 101-172-727.001 | POSTAGE | 200.00 | 200.00 | 264.00 | (64.00) | 132.00 |
| 101-172-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 4,785.00 | 4,785.00 | 3,969.37 | 815.63 | 82.95 |
| 101-172-850.000 | TELEPHONE EXPENSE | 8,925.00 | 8,925.00 | 8,839.25 | 85.75 | 99.04 |
| 101-172-851.000 | WEBSITE MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-172-852.000 | TECHNOLOGY/INTERNET EXPENSE | 8,373.00 | 8,373.00 | 7,176.52 | 1,196.48 | 85.71 |
| 101-172-860.000 | MILEAGE/CONFERENCE | 1,000.00 | 1,000.00 | 1,871.68 | (871.68) | 187.17 |
| 101-172-890.000 | GRANT WRITING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-172-941.000 | RICOH COPIER LEASE | 2,500.00 | 2,500.00 | 2,229.15 | 270.85 | 89.17 |
| 101-172-958.000 | DUES & CONFERENCES | 2,000.00 | 2,000.00 | 1,722.84 | 277.16 | 86.14 |
| Total Dept 172 - ADMINISTRATION | | 99,132.00 | 99,132.00 | 90,202.23 | 8,929.77 | 90.99 |
| Dept 215 - CLERK | | | | | | |
| 101-215-703.001 | SALARY - CLERK | 36,750.00 | 36,750.00 | 33,923.04 | 2,826.96 | 92.31 |
| 101-215-715.000 | CITY FICA EXPENSE | 2,677.00 | 2,677.00 | 2,595.12 | 81.88 | 96.94 |
| 101-215-719.000 | CITY SUTA MESC EXPENSE | 50.00 | 50.00 | 42.80 | 7.20 | 85.60 |
| 101-215-726.000 | SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-215-901.000 | PUBLICATIONS | 3,500.00 | 3,500.00 | 4,201.15 | (701.15) | 120.03 |
| 101-215-958.000 | DUES & CONFERENCES | 1,100.00 | 1,100.00 | 547.33 | 552.67 | 49.76 |
| Total Dept 215 - CLERK | | 44,077.00 | 44,077.00 | 41,309.44 | 2,767.56 | 93.72 |
| Dept 223 - AUDIT | | | | | | |
| 101-223-805.000 | AUDIT FEES | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 100.00 |
| Total Dept 223 - AUDIT | | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 100.00 |
| Dept 247 - BOARD OF REVIEW | | | | | | |
| 101-247-801.000 | BOARD OF REVIEW PROFESSIONAL FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-247-900.000 | BOARD OF REVIEW PUBLICATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 247 - BOARD OF REVIEW | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 248 - HOLIDAY MARKET | | | | | | |
| 101-248-726.000 | SUPPLIES | 1,000.00 | 1,000.00 | 3,092.51 | (2,092.51) | 309.25 |
| Total Dept 248 - HOLIDAY MARKET | | 1,000.00 | 1,000.00 | 3,092.51 | (2,092.51) | 309.25 |
| Dept 253 - TREASURER | | | | | | |
| 101-253-703.002 | SALARY - TREASURER | 32,038.00 | 32,038.00 | 29,573.04 | 2,464.96 | 92.31 |
| 101-253-715.000 | CITY FICA EXPENSE | 2,049.00 | 2,049.00 | 2,262.34 | (213.34) | 110.41 |
| 101-253-719.000 | CITY SUTA MESC EXPENSE | 50.00 | 50.00 | 42.80 | 7.20 | 85.60 |
| 101-253-726.000 | SUPPLIES | 1,200.00 | 1,200.00 | 1,172.45 | 27.55 | 97.70 |
| 101-253-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-253-853.000 | COMPUTER SUPPORT | 3,500.00 | 3,500.00 | 3,379.32 | 120.68 | 96.55 |
| 101-253-958.000 | DUES & CONFERENCES | 1,200.00 | 1,200.00 | 99.00 | 1,101.00 | 8.25 |
| 101-253-960.000 | BANK FEES | 400.00 | 400.00 | 284.45 | 115.55 | 71.11 |
| Total Dept 253 - TREASURER | | 40,437.00 | 40,437.00 | 36,813.40 | 3,623.60 | 91.04 |

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|---------------------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| Dept 257 - ASSESSOR | | | | | | |
| 101-257-804.000 | ASSESSING - OAKLAND COUNTY | 8,415.00 | 8,415.00 | 8,415.00 | 0.00 | 100.00 |
| Total Dept 257 - ASSESSOR | | 8,415.00 | 8,415.00 | 8,415.00 | 0.00 | 100.00 |
| Dept 262 - ELECTIONS | | | | | | |
| 101-262-726.000 | SUPPLIES | 1,600.00 | 1,600.00 | 1,712.79 | (112.79) | 107.05 |
| 101-262-727.001 | POSTAGE | 1,100.00 | 1,100.00 | 862.60 | 237.40 | 78.42 |
| 101-262-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 5,000.00 | 5,000.00 | 4,152.46 | 847.54 | 83.05 |
| 101-262-901.000 | PUBLICATIONS | 350.00 | 350.00 | 63.20 | 286.80 | 18.06 |
| 101-262-901.001 | VH PUBLICATION - NOTICE/HEARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 262 - ELECTIONS | | 8,050.00 | 8,050.00 | 6,791.05 | 1,258.95 | 84.36 |
| Dept 265 - BUILDING AND GROUNDS | | | | | | |
| 101-265-705.000 | WAGES - BUILDING MAINTENANCE | 5,747.00 | 5,747.00 | 6,973.93 | (1,226.93) | 121.35 |
| 101-265-705.001 | WAGES - BUILDING MAINTENANCE O/T | 300.00 | 300.00 | 112.50 | 187.50 | 37.50 |
| 101-265-706.000 | WAGES - VILLAGE GROUNDS PARK | 26,000.00 | 26,000.00 | 19,835.89 | 6,164.11 | 76.29 |
| 101-265-706.001 | WAGES - DPW VILLAGE GROUNDS/PARK O/T | 4,500.00 | 4,500.00 | 2,467.26 | 2,032.74 | 54.83 |
| 101-265-715.000 | CITY FICA EXPENSE | 2,796.00 | 2,796.00 | 2,248.28 | 547.72 | 80.41 |
| 101-265-719.000 | CITY SUTA MESC EXPENSE | 50.00 | 50.00 | 41.89 | 8.11 | 83.78 |
| 101-265-726.000 | SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-265-726.004 | SUPPLIES-VH BUILDING | 2,000.00 | 2,000.00 | 2,574.77 | (574.77) | 128.74 |
| 101-265-728.000 | PARK MATERIALS | 19,000.00 | 19,000.00 | 8,209.49 | 10,790.51 | 43.21 |
| 101-265-818.000 | RUBBISH COLLECTION | 800.00 | 800.00 | 1,251.81 | (451.81) | 156.48 |
| 101-265-852.000 | TECHNOLOGY/INTERNET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-265-920.000 | DETROIT EDISON-VH | 2,507.00 | 2,507.00 | 2,271.80 | 235.20 | 90.62 |
| 101-265-921.000 | CONSUMERS ENERGY-VH | 1,910.00 | 1,910.00 | 1,978.86 | (68.86) | 103.61 |
| 101-265-923.000 | DTE UPPER PARKING LOT | 2,367.00 | 2,367.00 | 2,879.23 | (512.23) | 121.64 |
| 101-265-923.001 | DTE DEPOT PARK | 276.00 | 276.00 | 330.47 | (54.47) | 119.74 |
| 101-265-924.000 | SEWER & WATER-VH | 900.00 | 900.00 | 784.22 | 115.78 | 87.14 |
| 101-265-931.000 | BUILDING MAINTENANCE-VH | 400.00 | 400.00 | 574.84 | (174.84) | 143.71 |
| 101-265-934.000 | MILL POND ASSESSMENT | 118.00 | 118.00 | 143.00 | (25.00) | 121.19 |
| 101-265-935.000 | STORM WATER DISCHARGE PERMIT | 750.00 | 750.00 | 549.00 | 201.00 | 73.20 |
| 101-265-956.000 | WATER LEVEL CONTROL | 150.00 | 150.00 | 65.26 | 84.74 | 43.51 |
| 101-265-957.000 | CDBG DISBURSEMENTS | 8,000.00 | 8,000.00 | 7,000.00 | 1,000.00 | 87.50 |
| 101-265-962.000 | ECONOMICS STIMULUS ACT EXP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 265 - BUILDING AND GROUNDS | | 78,571.00 | 78,571.00 | 60,292.50 | 18,278.50 | 76.74 |
| Dept 266 - ATTORNEY | | | | | | |
| 101-266-803.000 | LEGAL FEES | 37,500.00 | 37,500.00 | 10,355.00 | 27,145.00 | 27.61 |
| 101-266-803.001 | LEGAL SETTLEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 266 - ATTORNEY | | 37,500.00 | 37,500.00 | 10,355.00 | 27,145.00 | 27.61 |
| Dept 267 - INSURANCES | | | | | | |
| 101-267-961.001 | PROPERTY INSURANCE | 777.00 | 777.00 | 777.00 | 0.00 | 100.00 |
| 101-267-961.002 | ERRORS & OMISSIONS INSURANCE | 7,634.00 | 7,634.00 | 7,634.00 | 0.00 | 100.00 |
| 101-267-961.003 | GENERAL LIABILITY INSURANCE | 3,311.00 | 3,311.00 | 3,311.00 | 0.00 | 100.00 |
| 101-267-961.004 | PROPERTY INSURANCE-OPEN SPACES | 996.00 | 996.00 | 996.00 | 0.00 | 100.00 |
| 101-267-961.005 | EQUIPMENT INSURANCE | 3,451.00 | 3,451.00 | 3,451.00 | 0.00 | 100.00 |

User: TREASURER2

PERIOD ENDING 05/31/2024

DB: Clarkston

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|--------------------------------------|-------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 101 - GENERAL Expenditures | | | | | | |
| Total Dept 267 - INSURANCES | | 16,169.00 | 16,169.00 | 16,169.00 | 0.00 | 100.00 |
| Dept 301 - POLICE | | | | | | |
| 101-301-802.000 | LAW ENFORCEMENT | 148,862.00 | 148,862.00 | 110,390.60 | 38,471.40 | 74.16 |
| Total Dept 301 - POLICE | | 148,862.00 | 148,862.00 | 110,390.60 | 38,471.40 | 74.16 |
| Dept 302 - CODE ENFORCEMENT | | | | | | |
| 101-302-726.000 | SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-302-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 4,357.00 | 4,357.00 | 1,073.36 | 3,283.64 | 24.64 |
| Total Dept 302 - CODE ENFORCEMENT | | 4,357.00 | 4,357.00 | 1,073.36 | 3,283.64 | 24.64 |
| Dept 336 - FIRE | | | | | | |
| 101-336-802.001 | FIRE PROTECTION - IND TWP | 176,343.00 | 176,343.00 | 133,668.33 | 42,674.67 | 75.80 |
| Total Dept 336 - FIRE | | 176,343.00 | 176,343.00 | 133,668.33 | 42,674.67 | 75.80 |
| Dept 371 - BUILDING INSPECTION | | | | | | |
| 101-371-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 8,500.00 | 8,500.00 | 8,812.09 | (312.09) | 103.67 |
| 101-371-809.000 | BLDG DEPT PROFESSIONAL FEES | 19,100.00 | 19,100.00 | 16,100.92 | 2,999.08 | 84.30 |
| Total Dept 371 - BUILDING INSPECTION | | 27,600.00 | 27,600.00 | 24,913.01 | 2,686.99 | 90.26 |
| Dept 441 - DPW | | | | | | |
| 101-441-709.000 | WAGES - DPW LEAVE & HOLIDAY PAY | 3,974.00 | 3,974.00 | 3,400.00 | 574.00 | 85.56 |
| 101-441-709.001 | WAGES - DPW TASTE OF CLARKSTON | 1,400.00 | 1,400.00 | 1,278.64 | 121.36 | 91.33 |
| 101-441-709.002 | WAGES - DPW ANGEL'S RUN | 0.00 | 0.00 | 253.98 | (253.98) | 100.00 |
| 101-441-709.006 | WAGES - DPW CONCERTS IN PARK | 431.00 | 431.00 | 1,396.89 | (965.89) | 324.10 |
| 101-441-709.007 | WAGES - DPW ART IN THE VILLAGE | 331.00 | 331.00 | 796.46 | (465.46) | 240.62 |
| 101-441-709.008 | WAGES - DPW PARADES | 718.00 | 718.00 | 291.48 | 426.52 | 40.60 |
| 101-441-712.000 | HEALTH INSURANCE | 5,888.00 | 5,888.00 | 5,232.68 | 655.32 | 88.87 |
| 101-441-713.000 | PHYSICAL EXPENSES | 300.00 | 300.00 | 1,188.82 | (888.82) | 396.27 |
| 101-441-715.000 | CITY FICA EXPENSE | 524.00 | 524.00 | 567.44 | (43.44) | 108.29 |
| 101-441-719.000 | CITY SUTA MESC EXPENSE | 75.00 | 75.00 | 50.08 | 24.92 | 66.77 |
| 101-441-726.000 | DPW SUPPLIES | 3,000.00 | 3,000.00 | 2,452.49 | 547.51 | 81.75 |
| 101-441-850.000 | TELEPHONE EXPENSE - DPW | 900.00 | 900.00 | 825.00 | 75.00 | 91.67 |
| 101-441-932.001 | EQUIPMENT MAINTENANCE | 1,000.00 | 1,000.00 | 561.89 | 438.11 | 56.19 |
| 101-441-940.004 | NEW LEASE SPACE | 18,637.00 | 18,637.00 | 19,201.86 | (564.86) | 103.03 |
| Total Dept 441 - DPW | | 37,178.00 | 37,178.00 | 37,497.71 | (319.71) | 100.86 |
| Dept 444 - SIDEWALKS | | | | | | |
| 101-444-933.000 | SIDEWALK MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 444 - SIDEWALKS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 446 - HIGHWAY, STREETS, BRIDGES | | | | | | |

User: TREASURER2

PERIOD ENDING 05/31/2024

DB: Clarkston

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|--|---------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| 101-446-704.001 | WAGES - DPW MAINTENANCE-PICKUP TRUCK | 1,383.00 | 1,383.00 | 1,736.39 | (353.39) | 125.55 |
| 101-446-704.002 | WAGES - DPW MAINTENANCE-DUMP TRUCK | 2,356.00 | 2,356.00 | 684.95 | 1,671.05 | 29.07 |
| 101-446-704.003 | WAGES - DPW MAINTENANCE-LOADER | 221.00 | 221.00 | 1,454.13 | (1,233.13) | 657.98 |
| 101-446-704.004 | WAGES - DPW MAINTENANCE-TRACTOR | 662.00 | 662.00 | 1,576.58 | (914.58) | 238.15 |
| 101-446-704.005 | WAGES - DPW MAINTENANCE-SWEEPER | 110.00 | 110.00 | 296.31 | (186.31) | 269.37 |
| 101-446-704.007 | WAGES - DPW MAINTENANCE-LIFT | 110.00 | 110.00 | 17.33 | 92.67 | 15.75 |
| 101-446-715.000 | CITY FICA EXPENSE | 279.00 | 279.00 | 441.01 | (162.01) | 158.07 |
| 101-446-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 22.35 | (22.35) | 100.00 |
| 101-446-726.000 | DPW EQUIPMENT | 4,300.00 | 4,300.00 | 5,130.13 | (830.13) | 119.31 |
| 101-446-817.001 | TREE TRIMMING & MAINTENANCE | 3,500.00 | 3,500.00 | 2,025.00 | 1,475.00 | 57.86 |
| 101-446-860.001 | MILEAGE/CONFERENCE/TRAINING | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 101-446-861.001 | MATERIAL & OUTSIDE LABOR-PICKUP TRUCK | 2,500.00 | 2,500.00 | 2,081.30 | 418.70 | 83.25 |
| 101-446-861.003 | MATERIAL & OUTSIDE LABOR-LOADER | 500.00 | 500.00 | 1,770.62 | (1,270.62) | 354.12 |
| 101-446-861.004 | MATERIAL & OUTSIDE LABOR-LIFT | 350.00 | 350.00 | 0.00 | 350.00 | 0.00 |
| 101-446-861.005 | MATERIAL & OUTSIDE LABOR-TRACTOR | 200.00 | 200.00 | 395.61 | (195.61) | 197.81 |
| 101-446-861.006 | MATERIAL & OUTSIDE LABOR-SWEEPER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-446-861.007 | MATERIAL & OUTSIDE LABOR-DUMP TRUCK | 1,400.00 | 1,400.00 | 790.18 | 609.82 | 56.44 |
| 101-446-862.000 | FUEL & OIL FOR EQUIPMENT | 6,000.00 | 6,000.00 | 3,286.97 | 2,713.03 | 54.78 |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES | | 24,271.00 | 24,271.00 | 21,708.86 | 2,562.14 | 89.44 |
| Dept 448 - STREET LIGHTING | | | | | | |
| 101-448-926.000 | DTE STREET LIGHTING | 15,569.00 | 15,569.00 | 16,435.77 | (866.77) | 105.57 |
| 101-448-926.001 | STREET LIGHTS MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 448 - STREET LIGHTING | | 15,569.00 | 15,569.00 | 16,435.77 | (866.77) | 105.57 |
| Dept 569 - WATERSHED COUNCIL | | | | | | |
| 101-569-956.002 | CLINTON RIVER WATERSHED EXPENSES | 850.00 | 850.00 | 850.00 | 0.00 | 100.00 |
| Total Dept 569 - WATERSHED COUNCIL | | 850.00 | 850.00 | 850.00 | 0.00 | 100.00 |
| Dept 701 - PLANNING | | | | | | |
| 101-701-810.001 | ENGINEERING SERVICES | 9,000.00 | 9,000.00 | 5,943.29 | 3,056.71 | 66.04 |
| 101-701-811.000 | PLANNER FEES | 4,000.00 | 4,000.00 | 6,790.00 | (2,790.00) | 169.75 |
| 101-701-811.001 | RECREATION PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-701-811.002 | MASTER PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-701-958.000 | PLANNING COMMISSION | 2,000.00 | 2,000.00 | 1,860.00 | 140.00 | 93.00 |
| 101-701-959.000 | MAIN STREET CLARKSTON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 701 - PLANNING | | 15,000.00 | 15,000.00 | 14,593.29 | 406.71 | 97.29 |
| Dept 723 - HISTORIC DISTRICT | | | | | | |
| 101-723-958.000 | HISTORIC DIST COMMISSION EXP | 3,000.00 | 3,000.00 | 150.00 | 2,850.00 | 5.00 |
| Total Dept 723 - HISTORIC DISTRICT | | 3,000.00 | 3,000.00 | 150.00 | 2,850.00 | 5.00 |
| Dept 901 - CAPITAL OUTLAY | | | | | | |
| 101-901-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-901-980.005 | PARKING KIOSK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|---------------------------------|--------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL | | | | | | |
| Expenditures | | | | | | |
| Total Dept 901 - CAPITAL OUTLAY | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 906 - DEBT SERVICE | | | | | | |
| 101-906-994.006 | INTEREST EXPENSE - GF - CITY HALL | 2,814.00 | 2,814.00 | 2,435.27 | 378.73 | 86.54 |
| Total Dept 906 - DEBT SERVICE | | 2,814.00 | 2,814.00 | 2,435.27 | 378.73 | 86.54 |
| Dept 999 - TRANSFERS OUT | | | | | | |
| 101-999-995.202 | TRANSFER OUT TO MAJOR STREETS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-999-995.203 | TRANSFER OUT TO LOCAL STREETS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-999-995.301 | TRANSFER OUT 2012 DEBT FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-999-995.401 | TRANSFER OUT TO CAPITAL PROJECT FUND | 179,525.00 | 179,525.00 | 0.00 | 179,525.00 | 0.00 |
| Total Dept 999 - TRANSFERS OUT | | 179,525.00 | 179,525.00 | 0.00 | 179,525.00 | 0.00 |
| TOTAL EXPENDITURES | | 990,970.00 | 990,970.00 | 652,066.74 | 338,903.26 | 65.80 |
| Fund 101 - GENERAL: | | | | | | |
| TOTAL REVENUES | | 990,970.00 | 990,970.00 | 846,995.95 | 143,974.05 | 85.47 |
| TOTAL EXPENDITURES | | 990,970.00 | 990,970.00 | 652,066.74 | 338,903.26 | 65.80 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | 194,929.21 | (194,929.21) | 100.00 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|---|------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 202 - MAJOR STREET | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 202-000-574.000 | STATE SHARED REVENUES | 82,690.00 | 82,690.00 | 65,423.84 | 17,266.16 | 79.12 |
| 202-000-699.101 | TRANSFER IN FROM GENERAL FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202-000-699.390 | TRANSFER IN FROM FUND BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 000 - GENERAL | | 82,690.00 | 82,690.00 | 65,423.84 | 17,266.16 | 79.12 |
| TOTAL REVENUES | | 82,690.00 | 82,690.00 | 65,423.84 | 17,266.16 | 79.12 |
| Expenditures | | | | | | |
| Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51) | | | | | | |
| 202-449-809.001 | STREET PRESERVATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202-449-969.000 | NON-MORTORIZED PROJECTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202-449-971.000 | STREET CONSTRUCTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 451 - NON-WINTER | | | | | | |
| 202-451-703.005 | SALARY - NON-WINTER MAINTENANCE | 12,248.00 | 12,248.00 | 14,338.47 | (2,090.47) | 117.07 |
| 202-451-703.008 | SALARY - NON-WINTER O/T MAINT | 1,000.00 | 1,000.00 | 1,795.48 | (795.48) | 179.55 |
| 202-451-715.000 | CITY FICA EXPENSE | 1,013.00 | 1,013.00 | 1,234.31 | (221.31) | 121.85 |
| 202-451-719.000 | CITY SUTA MESC EXPENSE | 50.00 | 50.00 | 12.62 | 37.38 | 25.24 |
| 202-451-726.001 | SUPPLIES & MTLs - NON-WINTER MAINT | 1,840.00 | 1,840.00 | 992.32 | 847.68 | 53.93 |
| 202-451-775.000 | TOOLS - NON-WINTER MAINTENANCE | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 202-451-776.000 | CRACK FILL - MAJOR RD - NON-WINTER | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| Total Dept 451 - NON-WINTER | | 21,551.00 | 21,551.00 | 18,373.20 | 3,177.80 | 85.25 |
| Dept 452 - TRAFFIC | | | | | | |
| 202-452-777.000 | TRAFFIC SERVICES | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 202-452-945.000 | EQUIPMENT RENTAL | 7,000.00 | 7,000.00 | 6,691.72 | 308.28 | 95.60 |
| 202-452-966.000 | STATE TRUNKLINE OVERHEAD | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 |
| Total Dept 452 - TRAFFIC | | 9,250.00 | 9,250.00 | 6,691.72 | 2,558.28 | 72.34 |
| Dept 453 - WINTER | | | | | | |
| 202-453-703.006 | SALARY - WINTER MAINTENANCE | 13,475.00 | 13,475.00 | 12,029.86 | 1,445.14 | 89.28 |
| 202-453-703.009 | SALARY - WINTER MAINT O/T | 5,000.00 | 5,000.00 | 2,396.89 | 2,603.11 | 47.94 |
| 202-453-715.000 | CITY FICA EXPENSE | 1,413.00 | 1,413.00 | 1,103.64 | 309.36 | 78.11 |
| 202-453-719.000 | CITY SUTA MESC EXPENSE | 0.00 | 0.00 | 33.61 | (33.61) | 100.00 |
| 202-453-726.002 | SUPPLIES & MTLs - WINTER MAINT | 600.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| 202-453-775.001 | SMALL TOOLS - WINTER MAINT | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 202-453-778.000 | SALT - WINTER SIDEWALK | 800.00 | 800.00 | 462.20 | 337.80 | 57.78 |
| 202-453-778.001 | SALT - WINTER MAINTENANCE | 5,000.00 | 5,000.00 | 3,822.81 | 1,177.19 | 76.46 |
| 202-453-945.001 | EQUIPMENT RENTAL - WINTER | 7,500.00 | 7,500.00 | 9,762.26 | (2,262.26) | 130.16 |
| Total Dept 453 - WINTER | | 33,988.00 | 33,988.00 | 29,611.27 | 4,376.73 | 87.12 |
| Dept 701 - PLANNING | | | | | | |
| 202-701-810.001 | ENGINEERING SERVICES | 0.00 | 0.00 | 1,405.06 | (1,405.06) | 100.00 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|---|-------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 202 - MAJOR STREET Expenditures | | | | | | |
| Total Dept 701 - PLANNING | | 0.00 | 0.00 | 1,405.06 | (1,405.06) | 100.00 |
| Dept 999 - TRANSFERS OUT 202-999-995.203 | TRANSFER OUT TO LOCAL STREETS | 7,762.00 | 7,762.00 | 0.00 | 7,762.00 | 0.00 |
| Total Dept 999 - TRANSFERS OUT | | 7,762.00 | 7,762.00 | 0.00 | 7,762.00 | 0.00 |
| TOTAL EXPENDITURES | | 72,551.00 | 72,551.00 | 56,081.25 | 16,469.75 | 77.30 |
| Fund 202 - MAJOR STREET: | | | | | | |
| TOTAL REVENUES | | 82,690.00 | 82,690.00 | 65,423.84 | 17,266.16 | 79.12 |
| TOTAL EXPENDITURES | | 72,551.00 | 72,551.00 | 56,081.25 | 16,469.75 | 77.30 |
| NET OF REVENUES & EXPENDITURES | | 10,139.00 | 10,139.00 | 9,342.59 | 796.41 | 92.15 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|---|------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 203 - LOCAL STREET | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 203-000-574.000 | STATE SHARED REVENUES | 27,563.00 | 27,563.00 | 22,744.00 | 4,819.00 | 82.52 |
| 203-000-699.101 | TRANSFER IN FROM GENERAL FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203-000-699.202 | TRANSFER IN FROM MAJOR ROAD FUND | 7,762.00 | 7,762.00 | 0.00 | 7,762.00 | 0.00 |
| 203-000-699.390 | TRANSFER IN FROM FUND BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 000 - GENERAL | | 35,325.00 | 35,325.00 | 22,744.00 | 12,581.00 | 64.38 |
| TOTAL REVENUES | | 35,325.00 | 35,325.00 | 22,744.00 | 12,581.00 | 64.38 |
| Expenditures | | | | | | |
| Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51) | | | | | | |
| 203-449-809.001 | STREET PRESERVATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203-449-969.000 | NON-MORTORIZED PROJECTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203-449-971.000 | STREET CONSTRUCTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 451 - NON-WINTER | | | | | | |
| 203-451-703.005 | SALARY - NON-WINTER MAINTENANCE | 5,078.00 | 5,078.00 | 5,303.20 | (225.20) | 104.43 |
| 203-451-703.008 | SALARY - NON-WINTER O/T MAINT | 400.00 | 400.00 | 664.11 | (264.11) | 166.03 |
| 203-451-715.000 | CITY FICA EXPENSE | 420.00 | 420.00 | 456.47 | (36.47) | 108.68 |
| 203-451-719.000 | CITY SUTA MESC EXPENSE | 25.00 | 25.00 | 4.67 | 20.33 | 18.68 |
| 203-451-726.001 | SUPPLIES & MTLs - NON-WINTER MAINT | 800.00 | 800.00 | 82.94 | 717.06 | 10.37 |
| 203-451-775.000 | TOOLS - NON-WINTER MAINTENANCE | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 203-451-776.001 | LOCAL CRACK FILL | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| Total Dept 451 - NON-WINTER | | 12,123.00 | 12,123.00 | 6,511.39 | 5,611.61 | 53.71 |
| Dept 452 - TRAFFIC | | | | | | |
| 203-452-945.000 | EQUIPMENT RENTAL | 5,000.00 | 5,000.00 | 4,142.36 | 857.64 | 82.85 |
| 203-452-966.000 | STATE TRUNKLINE OVERHEAD | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| Total Dept 452 - TRAFFIC | | 5,100.00 | 5,100.00 | 4,142.36 | 957.64 | 81.22 |
| Dept 453 - WINTER | | | | | | |
| 203-453-703.006 | SALARY - WINTER MAINTENANCE | 4,837.00 | 4,837.00 | 4,449.44 | 387.56 | 91.99 |
| 203-453-703.009 | SALARY - WINTER MAINT O/T | 2,318.00 | 2,318.00 | 886.52 | 1,431.48 | 38.25 |
| 203-453-715.000 | CITY FICA EXPENSE | 547.00 | 547.00 | 408.25 | 138.75 | 74.63 |
| 203-453-719.000 | CITY SUTA MESC EXPENSE | 50.00 | 50.00 | 50.38 | (0.38) | 100.76 |
| 203-453-726.002 | SUPPLIES & MTLs - WINTER MAINT | 400.00 | 400.00 | 152.70 | 247.30 | 38.18 |
| 203-453-775.001 | SMALL TOOLS - WINTER MAINT | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 203-453-778.000 | SALT - WINTER SIDEWALK | 750.00 | 750.00 | 348.68 | 401.32 | 46.49 |
| 203-453-778.001 | SALT - WINTER MAINTENANCE | 2,500.00 | 2,500.00 | 1,413.93 | 1,086.07 | 56.56 |
| 203-453-945.001 | EQUIPMENT RENTAL - WINTER | 6,500.00 | 6,500.00 | 7,707.88 | (1,207.88) | 118.58 |
| 203-453-955.001 | MISC EXPENSE - WINTER MAINT | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| Total Dept 453 - WINTER | | 18,102.00 | 18,102.00 | 15,417.78 | 2,684.22 | 85.17 |
| Dept 701 - PLANNING | | | | | | |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|--------------------------------|----------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 203 - LOCAL STREET | | | | | | |
| Expenditures | | | | | | |
| 203-701-810.001 | ENGINEERING SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 701 - PLANNING | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES | | 35,325.00 | 35,325.00 | 26,071.53 | 9,253.47 | 73.80 |
| Fund 203 - LOCAL STREET: | | | | | | |
| TOTAL REVENUES | | 35,325.00 | 35,325.00 | 22,744.00 | 12,581.00 | 64.38 |
| TOTAL EXPENDITURES | | 35,325.00 | 35,325.00 | 26,071.53 | 9,253.47 | 73.80 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | (3,327.53) | 3,327.53 | 100.00 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|--|-------------------------------------|-------------------------|------------------------|------------------------|-------------------|-------------|
| Fund 401 - CAPITAL PROJECT FUND | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 401-000-503.000 | GRANTS | 0.00 | 0.00 | 96,786.72 | (96,786.72) | 100.00 |
| 401-000-674.000 | CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-000-699.101 | TRANSFER IN FROM GENERAL FUND | 180,387.00 | 180,387.00 | 0.00 | 180,387.00 | 0.00 |
| 401-000-699.231 | TRANSFER IN FROM PARKING FUND | 44,208.00 | 44,208.00 | 0.00 | 44,208.00 | 0.00 |
| 401-000-699.390 | TRANSFER IN FROM FUND BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 000 - GENERAL | | 224,595.00 | 224,595.00 | 96,786.72 | 127,808.28 | 43.09 |
| TOTAL REVENUES | | 224,595.00 | 224,595.00 | 96,786.72 | 127,808.28 | 43.09 |
| Expenditures | | | | | | |
| Dept 265 - BUILDING AND GROUNDS | | | | | | |
| 401-265-728.000-FY17FRIEND | FRIENDS OF DEPOT PARK | 5,500.00 | 5,500.00 | (1,028.47) | 6,528.47 | (18.70) |
| 401-265-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 265 - BUILDING AND GROUNDS | | 5,500.00 | 5,500.00 | (1,028.47) | 6,528.47 | (18.70) |
| Dept 444 - SIDEWALKS | | | | | | |
| 401-444-933.000 | SIDEWALK MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 444 - SIDEWALKS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 446 - HIGHWAY, STREETS, BRIDGES | | | | | | |
| 401-446-726.000 | DPW EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-446-817.000 | TREE PLANTING | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 401-446-819.000 | STREET SIGNS & POSTS | 1,000.00 | 1,000.00 | 265.10 | 734.90 | 26.51 |
| 401-446-930.000 | REPAIRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-446-930.007 | SAFETY CROSSWALK PAINT/TAPE | 4,500.00 | 4,500.00 | 1,900.00 | 2,600.00 | 42.22 |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES | | 10,500.00 | 10,500.00 | 2,165.10 | 8,334.90 | 20.62 |
| Dept 701 - PLANNING | | | | | | |
| 401-701-810.001 | ENGINEERING SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Dept 701 - PLANNING | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dept 901 - CAPITAL OUTLAY | | | | | | |
| 401-901-726.000 | OFFICE FURNITURE | 1,000.00 | 1,000.00 | 84.99 | 915.01 | 8.50 |
| 401-901-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 56,100.00 | 56,100.00 | 44,034.68 | 12,065.32 | 78.49 |
| 401-901-930.005 | SIDEWALK REPAIR | 44,208.00 | 44,208.00 | 0.00 | 44,208.00 | 0.00 |
| 401-901-930.006 | RESURFACING OF ROADS | 96,787.00 | 96,787.00 | 99,606.70 | (2,819.70) | 102.91 |
| 401-901-930.007 | SAFETY CROSSWALK PAINT/TAPE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-901-930.008 | SIDEWALK REPLACEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-901-930.010 | STREEL LIGHT EXPANSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-901-930.014 | SECURITY SYSTEMS AND CAMERA | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| 401-901-930.015 | ELECTRONIC SPEED CONTROL & MAINT. | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 |
| 401-901-971.009 | BUILDING RENOVATION & IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-901-972.000 | NEW DEPOT PARK GAZEBO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2023-24 ORIGINAL BUDGET | 2023-24 AMENDED BUDGET | YTD BALANCE 05/31/2024 | AVAILABLE BALANCE | % BDGT USED |
|----------------------------------|-------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 401 - CAPITAL PROJECT FUND | | | | | | |
| Expenditures | | | | | | |
| Total Dept 901 - CAPITAL OUTLAY | | 208,595.00 | 208,595.00 | 143,726.37 | 64,868.63 | 68.90 |
| TOTAL EXPENDITURES | | <u>224,595.00</u> | <u>224,595.00</u> | <u>144,863.00</u> | <u>79,732.00</u> | <u>64.50</u> |
| Fund 401 - CAPITAL PROJECT FUND: | | | | | | |
| TOTAL REVENUES | | 224,595.00 | 224,595.00 | 96,786.72 | 127,808.28 | 43.09 |
| TOTAL EXPENDITURES | | <u>224,595.00</u> | <u>224,595.00</u> | <u>144,863.00</u> | <u>79,732.00</u> | <u>64.50</u> |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | (48,076.28) | 48,076.28 | 100.00 |
| | | | | | | |
| TOTAL REVENUES - ALL FUNDS | | 1,333,580.00 | 1,333,580.00 | 1,031,950.51 | 301,629.49 | 77.38 |
| TOTAL EXPENDITURES - ALL FUNDS | | <u>1,323,441.00</u> | <u>1,323,441.00</u> | <u>879,082.52</u> | <u>444,358.48</u> | <u>66.42</u> |
| NET OF REVENUES & EXPENDITURES | | 10,139.00 | 10,139.00 | 152,867.99 | (142,728.99) | 1,507.72 |



Carlisle | Wortman

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2174168
Client No.: 1035
Date: 06/10/24
Period End: 5/31/2024

Building Administration

5/1/2024 SW Monthly Retainer

2024 Monthly Retainer = \$1,638.73

SUBTOTAL DUE THIS INVOICE

\$1,638.73

JS

101-371-809.000

**RESOLUTION DECLARING A MORATORIUM REGARDING
WAIVER OF DEPOT PARK USAGE FEES**

RECITALS

WHEREAS, a resident has challenged the legality of the City Council waiving Depot Park fee and challenging the City's published fee schedule for utilizing Depot Park; and

WHEREAS, the City Council wishes to study these issues to establish a comprehensive fee waiver protocol (if any) and an updated cost schedule for Depot Park usage using current DPW costs and other related costs of usage, to be updated by City Council Resolution on an annual basis; and

WHEREAS, to establish these two goals, the City Council believes a moratorium on any fee waivers should be established, pending final resolution of these issues by City Council.

NOW, THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston City Council declares a moratorium effective June 24, 2024 until September 24, 2024 for the waiver of Depot Park fees.

BE IT FURTHER RESOLVED that during the effective period of this moratorium any aggrieved person or entity shall be entitled to a hearing for the purpose of attempting to demonstrate to the City Council the temporary moratorium pronounced in this Resolution will result in an extreme economic hardship to the person or entity, or otherwise violates applicable state or federal law. Such hearing shall be conducted on an expedited basis before the City Council. At the conclusion of the hearing, the City Council shall make findings with respect to whether the Petitioner has demonstrated this moratorium on its face or applied constitutes an unreasonable economic burden on the applicant or a violation of applicable constitution or law. If it is found and demonstrated the moratorium has an unreasonable economic burden on the

person or entity, or that it violates law or constitutional provision, the City Council shall grant relief from the moratorium to the degree necessary to cure the specific harm in question.

The following Resolution was moved by _____
and supported by _____.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

CERTIFICATION

I, _____, being the duly appointed and qualified Clerk of the City of the Village of Clarkston, Oakland County, Michigan, do hereby certify and declare that the foregoing is a true and correct copy of a Resolution adopted by the City of the Village of Clarkston at its regular meeting held on _____, 2024.

DATED: _____
_____, City Clerk

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - Monthly Permit Parking

WHEREAS, shortly after the launch of paid parking in the City's Depot Road parking lot, the office started receiving requests from employees in the downtown businesses to offer a monthly permit parking alternative, and;

WHEREAS, the City's parking kiosks are already capable of accommodating a monthly permit, no hardware or software changes are required, and;

WHEREAS, regarding the amount to be charged for a monthly permit, our parking system supplier (T2 Traffic & Safety) recommends that we calculate the total possible charge for a given month and then apply a discount of 50-60% as shown below:

| | | |
|---|---|------------------------|
| Mon-Fri Parking (4:00 PM to 9:00 PM): | 5 Hours/Day x 22 Days/Mth x \$1.00/hour = | \$110.00 |
| Saturday Parking (11:00 AM to 9:00 PM): | 10 Hours/Day x 4 Days/Mth x \$1.00/hour = | \$40.00 |
| Sunday Parking Free | No Charge = | <u>\$0.00</u> |
| Monthly Total: | Maximum Total Monthly Charge = | <u>\$150.00</u> |
| 60% Discount: | Proposed Monthly Permit Cost = | <u>\$60.00</u> |

NOW THEREFORE, resolved by _____ and supported by _____ to approve the implementation of a monthly permit parking alternative for a flat \$60.00 per month.

| Casey | Forte | Lamphier | Quisenberry | Rodgers | Roth | Wylie | Totals |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent |

Resolution is Adopted

Resolution is Defeated

Greg Cote', Interim City Clerk

June 24, 2024

Date

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Motion - Planning Commission, Zoning Board of Appeals, and Historic District Commission Appointments

Planning Commission Nominations (Mayor nominates, Council approves):

Renew Derek Werner or Appoint _____ through June 2027

Renew Kevin Amanda Forte or Appoint _____ through June 2027

Zoning Board of Appeals Nominations (Council nominates, Council approves):

Renew Jennifer Cotter or Appoint _____ through June 2027

Renew Sharron Catallo or Appoint _____ through June 2027

Renew Scott Meyland or Appoint _____ through June 2027

Historic District Commission Nominations (Council nominates, Council approves):

Renew Michael Moon or Appoint _____ through June 2027

Renew Lisa Paterscak or Appoint _____ through June 2027

Motioned by _____ and Seconded by _____ to accept the above listed nominations.

| Casey | Forte | Lamphier | Quisenberry | Rodgers | Roth | Wylie | Totals |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent |

Resolution is Adopted

Resolution is Defeated

Greg Cote', Interim City Clerk

June 24, 2024

Date

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - Purchase of Replacement Office Computers

WHEREAS, the five (5) City office computers (2 laptops and 3 desktops) were last purchased in 2018 and are starting to exhibit issues such as software incompatibility and insufficient memory, and;

WHEREAS, the City's IT Support contractor, VC3, is recommending replacement of the five (5) computers as soon as possible, and;

WHEREAS, both the 23/24 Fiscal Year Budget and the upcoming 24/25 Fiscal Year Budget have allocated \$3K for computer replacements, and;

WHEREAS, VC3 recently submitted the attached proposal to replace the City's two (2) laptops at a total cost of \$3,230 in the current 23/24 Fiscal Year Budget, with the remaining three (3) desktop units replaced in the 24/25 Fiscal Year Budget, and;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of the Village of Clarkston hereby authorizes the City Manager to purchase two replacement laptop computers through the City's IT Contractor VC3 for use in the City office at a total cost of \$3,230 to be funded by the Professional & Contractual Services budget (401-901-805.001).

| Casey | Forte | Lamphier | Quisenberry | Rodgers | Roth | Wylie | Totals |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent |

Resolution is Adopted



Resolution is Defeated

Greg Cote', Interim City Clerk

June 24, 2024

Date

- Hardware/Software

| Thumbnail | Product Description | Comment | Price | Qty | Extended Price |
|---|---|---------|------------|-----|----------------|
|  | Dell Latitude 3540 15.6" Touchscreen Notebook - Full HD - Intel Core i7 13th Gen i7-1355U - 16 GB - 512 GB SSD - English (US) Keyboard - Gray - Intel Chip - 1920 x 1080 - Windows 11 Pro - Intel Iris Xe Graphics - In-plane Switching (IPS) Technology - Fron | | \$1,356.00 | 2 | \$2,712.00 |
|  | Dell Dock- WD19S 90w Power Delivery - 130w AC - for Notebook - 130 W - USB Type C - 3.0 Displays Supported - 4K, Full HD, QHD - 3840 x 2160 - 6 x USB Ports - USB Type-A - USB Type-C - 1 x HDMI Ports - HDMI - 2 x DisplayPorts - DisplayPort - Gigabit Ethern | | \$235.00 | 2 | \$470.00 |

Subtotal: \$3,182.00

- Shipping

| Thumbnail | Product Description | Comment | Price | Qty | Extended Price |
|-----------|-----------------------|---------|---------|-----|----------------|
| | Shipping and Handling | | \$48.00 | 1 | \$48.00 |

Subtotal: \$48.00

Ticket #2389911 - 2024.06 - TSA - New PC's

| | | |
|---|--|--|
| Prepared by: VC3 Hillary Pennell quotes.hillary.pennell@vc3.com | Prepared for: Village of Clarkston, MI 375 Depot Rd Clarkston, MI 48346 Jonathan Smith +12486251559 smithj@villageofclarkston.org | Quote Information: Quote #: HP001989 Version: 1 Delivery Date: 06/06/2024 Expiration Date: 07/04/2024 |
|---|--|--|

Quote Summary

| Description | Amount |
|---------------------|-------------------|
| - Hardware/Software | \$3,182.00 |
| - Shipping | \$48.00 |
| Total: | \$3,230.00 |

- Applicable taxes & Environmental Surcharges will be added.
- All product transfer of ownership and invoicing occurs upon VC3's receipt of the product.
- Pricing & Availability is subject to change without notice.
- Shipping and handling costs may not be included in this quote, as these costs are variable. Adjusted shipping and handling costs may be applied to the final invoice.
- VC3 makes NO WARRANTY either expressed or implied, regarding performance or suitability for any purpose of the above products. The customer assumes the responsibility for understanding the warranty, if any, of the manufacturer or VC3.
- If not included in agreement, travel will be billed separately.
- Returns:
 - No returns will be accepted unless first approved by VC3 Inc.
 - Approved returns are subject to a 20% restocking fee.
 - Approved return of in-stock items will be accepted within 10 business days of purchase, if merchandise is unopened and packaging is undamaged.
 - Open box items are not returnable
 - Approved defective returns must be shipped to VC3 within 10 business days of said approval

VC3

Village of Clarkston, MI

Name: Hillary Pennell

Name: Jonathan Smith

Title: Client Solutions Specialist

Date: _____

Date: 06/06/2024

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - Advertisement in the Chamber of Commerce Annual Directory

WHEREAS, the Clarkston Area Chamber of Commerce is seeking advertisers for their upcoming 2024-2025 Membership Directory and Community Guide per the attached letter, and;

WHEREAS, traditionally, 5,000 copies are printed every year for distribution throughout the community, and;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of the Village of Clarkston _____ (does or does not) authorize the purchase of an advertisement in the upcoming 2024-2025 Chamber Membership Directory and Community Guide at a not-to-exceed cost of \$_____.

| Casey | Forte | Lamphier | Quisenberry | Rodgers | Roth | Wylie | Totals |
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| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
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Resolution is Adopted

Resolution is Defeated

Greg Cote', Interim City Clerk

June 24, 2024

Date



Clarkston Area Membership Directory and Community Guide

Dear Chamber Member,

The Clarkston Area Chamber of Commerce has partnered once again with Town Square Publications to produce our Clarkston Area Membership Directory and Community Guide. This publication will help you market your business directly to area business owners, neighborhood residents and visitors.

The Clarkston Area Membership Directory and Community Guide is a remarkable advertising tool, highly visible and is a publication that businesses and residents keep on hand for easy reference.

In addition, the Clarkston Area Membership Directory and Community Guide will be replicated online via the Chamber's website and Town Square's National Profile Network, further extending the exposure of your advertising message and increasing your search engine optimization.

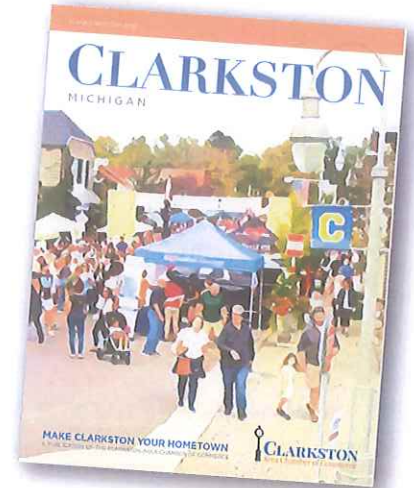
Don't miss the opportunity to promote your business to residents and business owners!

A Town Square Publications representative will be contacting you soon but please don't hesitate to reach your representative by calling the sales and marketing team directly at (248) 825-4111 or email marketing@tspubs.com to review the details.

Get your business noticed and keep it successful. Purchase your advertising space with one of the most effective publications in the Clarkston community.

Bringing you tools for success,

Kendal Petzold
Executive Director



- Mailed to every chamber member
- Given out all year at the chamber, visitors center and library
- Online and available on all smart phones on the chamber website
- 5,000 total gloss magazines

YES! I am interested in advertising in the Clarkston Area Membership Directory and Community Guide!

Fill out the form below and email to marketing@tspubs.com

Business Name _____ **Contact Name** _____

Address _____

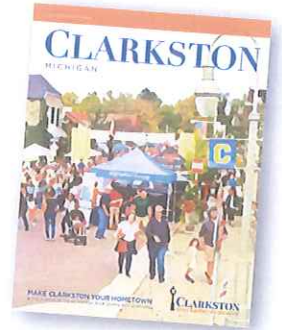
City, State Zip _____

Phone _____ **Email** _____

You may also call (248) 825-4111 or email marketing@tspubs.com

Clarkston Area Chamber of Commerce | 5856 S. Main | Clarkston, MI 48346 | (248) 625-8055

Clarkston Area Membership Directory and Community Guide



ADVERTISING RATES

| | |
|--|-------------------|
| Full Page: (with bleed 8.75x11.125) (no bleed 7.5x10) | \$2,495 |
| Half Page Vertical: (3.625x10) | \$1,795.00 |
| Half Page Horizontal: (7.5x4.875) | \$1,795.00 |
| Quarter Page Horizontal: (7.5x2.375) | \$995.00 |
| Quarter Page Vertical: (3.625x4.875) | \$995.00 |
| Eighth Page: (3.625x2.375) | \$595 |

PREMIUM POSITIONS

| | |
|---|-------------------|
| Two Page Spread: (with bleed 17.25x11.125) (no bleed 16x10) | \$3,995.00 |
| Back Cover: (with bleed 8.75x11.125) (no bleed 7.5x10) | \$3,495.00 |
| Inside Front Cover: (with bleed 8.75x11.125) (no bleed 7.5x10) | \$2,995.00 |
| Pages 3-5: (with bleed 8.75x11.125) (no bleed 7.5x10) | \$2,695.00 |
| Inside Back Cover: (with bleed 8.75x11.125) (no bleed 7.5x10) | \$2,595.00 |
| Page Opposite Table of Contents: | \$2,695.00 |
| (with bleed 8.75x11.125) (no bleed 7.5x10) | |

To Reserve Your Space

Contact: (248) 825-4111 or marketing@tspubs.com

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Motion - Bioswale Signage

The City's Biophilic Committee is focused on protecting waterways in our community and educating the public on the importance of green infrastructure.

Over the last year, at no cost to the City, the Committee has installed five (5) bioswales surrounding storm drains in the community designed to help absorb excess water and filter pollutants from the water prior to being discharged into a waterway.

To educate the community on the purpose of the bioswales, the Committee would like to install 9" x 12" signage of the attached graphic in each of the five (5) existing bioswales and five (5) future bioswales, within the City's easements.

Motioned by _____ and Seconded by _____ to approve the placement of up to ten (10) bioswales signs measuring 9" x 12" adjacent to bioswales in the City. There will be no cost to the City to purchase or install the signs.

| Casey | Forte | Lamphier | Quisenberry | Rodgers | Roth | Wylie | Totals |
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Motion is Adopted

Motion is Defeated

Greg Cote', Interim City Clerk

June 24, 2024

Date

welcome to a BIOSWALE



Bioswales are an example of green infrastructure. They are gardens that are designed to absorb excess water from the surrounding area.

When precipitation falls and moves over impervious surfaces, such as roadways or compacted lawns, it can pick up pollutants and sediments and carry them into our local water systems. Native plants help capture and utilize the water, preventing it from entering the storm sewer system. Capturing water on the landscape with native plants improves water quality, recharges groundwater, provides habitat for pollinators, reduces flood risks, and protects rivers, lakes, and streams within the Clinton River watershed.

The Clarkston High School Environmental Club built this bioswale to protect nearby waterways and educate about green infrastructure.

PLANTS USED IN THIS BIOSWALE



Swamp Milkweed
Asclepias incarnata



Butterfly Weed
Asclepias tuberosa



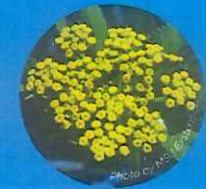
Purple Coneflower
Echinacea purpurea



Southern Blue Flag
Iris virginica



New England Aster
Symphotrichum novae-angliae



Golden Alexanders
Zizia aurea



Muskigum Sedge
Carex muskingumensis



Prairie Dropseed
Sporobolus heterolepis



City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - City Clerk Appointment

WHEREAS, City Clerk Karen DeLorge recently submitted her resignation notice to accept a position with the State of Michigan, and;

WHEREAS, after receiving and reviewing 11 resumes, City Manager Jonathan Smith interviewed Clarkston area resident Catherine Ashley and recommends her immediate appointment to the City Clerk position, and;

WHEREAS, Catherine's official start date will be Monday July 1st and is already working with Karen and the office staff on Clerk and Election training, and;

NOW THEREFORE, resolved by _____ and supported by _____ to accept the recommendation of the City Manager pursuant to City Charter provisions 5.1(c) and 5.3(e) to appoint Catherine Ashley as City Clerk with an initial annual salary of \$35,000 for the 60-day probation period and then increase to the budgeted annual salary of \$38,220. The City wishes Karen all the best in her new position with the State. Catherine will be sworn in on July 1st at which point Treasurer Greg Cote's appointment to Interim City Clerk will be terminated.

| Casey | Forte | Lamphier | Quisenberry | Rodgers | Roth | Wylie | Totals |
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Resolution is Adopted

Resolution is Defeated

Greg Cote', Interim City Clerk

June 24, 2024

Date