



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
05.28.2024 City Council Regular Meeting

Microsoft Teams meeting Join on your computer @ 7pm, mobile
app or room device "Click here" to join the meeting Meeting ID: 242

643 216 056 Passcode: 57e3CV

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call
Mayor Wylie, Mayor Pro Tem Rodgers Council Members: Casey, Forte, Lamphier,
Quisenberry, and Roth.
4. Approval Of Agenda - Motion
5. Public Comments
Individuals have the opportunity to address the City Council on topics not on the
agenda for three minutes. In order to hear all Individuals comments at a
reasonable hour, the City Council request that speakers respect the three-minute
time limit. Note: this is not a question-answer session. However, it is an
opportunity to voice your thoughts with City Council.
 - a. TBD
6. FYI
 - a. Clarkston Community Art Connection May 21 - June 5 Clarkston Community Schools
K - 12 ART on display throughout the Village.

Documents:

[CLARKSTON COMMUNITY ART CONNECTION 2024.PDF](#)

7. City Manager Report 5.28.2024

Documents:

[5.28.2024 CITY MANAGER REPORT.PDF](#)

8. Motion: Acceptance Of Consent Agenda As Presented 5.28.2024
Final Minutes: 4.22.2024
Draft Minutes: 5.13.2024
Treasurer's Report: 5.28.2024

Documents:

[5.28.2024 CONSENT AGENDA.PDF](#)

9. Unfinished Business:

- a. First Read: Proposed Ordinance Changes to enable our Building & Code Enforcement officials to issue citations (with input from T. Ryan)

Documents:

[CITY CODE ENFORCEMENT OFFICER ORDINANCE 05.2024.PDF](#)

10. New Business:

- a. Motion: Acceptance of Letter of Resignation from City Clerk Karen DeLorge
- b. Resolution: Proposal for Fencing Behind the City Hall Building, with cost comparisons
- c. Resolution: Proposal for a Social Media Policy
- d. Resolution: Michigan Historic Preservation Tax Credit

Documents:

[K.DELORGE RESIGNATION.PDF](#)
[CITY HALL REAR STORAGE FENCING.PDF](#)
[THE CITY OF THE VILLAGE OF CLARKSTON SOCIAL MEDIA POLICY 2024.PDF](#)
[MI HISTORIC PRESERVATION TAX CREDIT.PDF](#)

11. Public Hearing: 2024/2025 Fiscal Year Budget
Call to Order

- a. Open the Public Hearing
- b. Presentation of the Draft 2024/2025 Fiscal Year Budget
- c. Public Comments for Public Hearing
 1. Individuals have the opportunity to address the City Council on the Public Hearing item, limiting their comments to three minutes. If you would like a response, please fill out a form with your name, address and summary of your subject for the record. Please come up to the Podium to speak after the Mayor has called you.
- d. Adjourn: Public Hearing

Documents:

[2024.25 FY BUDGET CITY OF CLK.PDF](#)

12. Adjourn

Only those matters that are on the agenda are to be considered for action. People with disabilities needing accommodations for effective participation in this meeting should please contact the Karen A. DeLorge, City Clerk (248) 625-1559 at least two working days in advance of the meeting. An attempt will be made to provide reasonable accommodations.



MAY 21 - JUNE 5

**CLARKSTON COMMUNITY SCHOOLS K - 12 ART
ON DISPLAY THROUGHOUT THE VILLAGE**

**CLARKSTON COMMUNITY
ART CONNECTION**

**Art can be viewed at all participating
locations during operating hours**



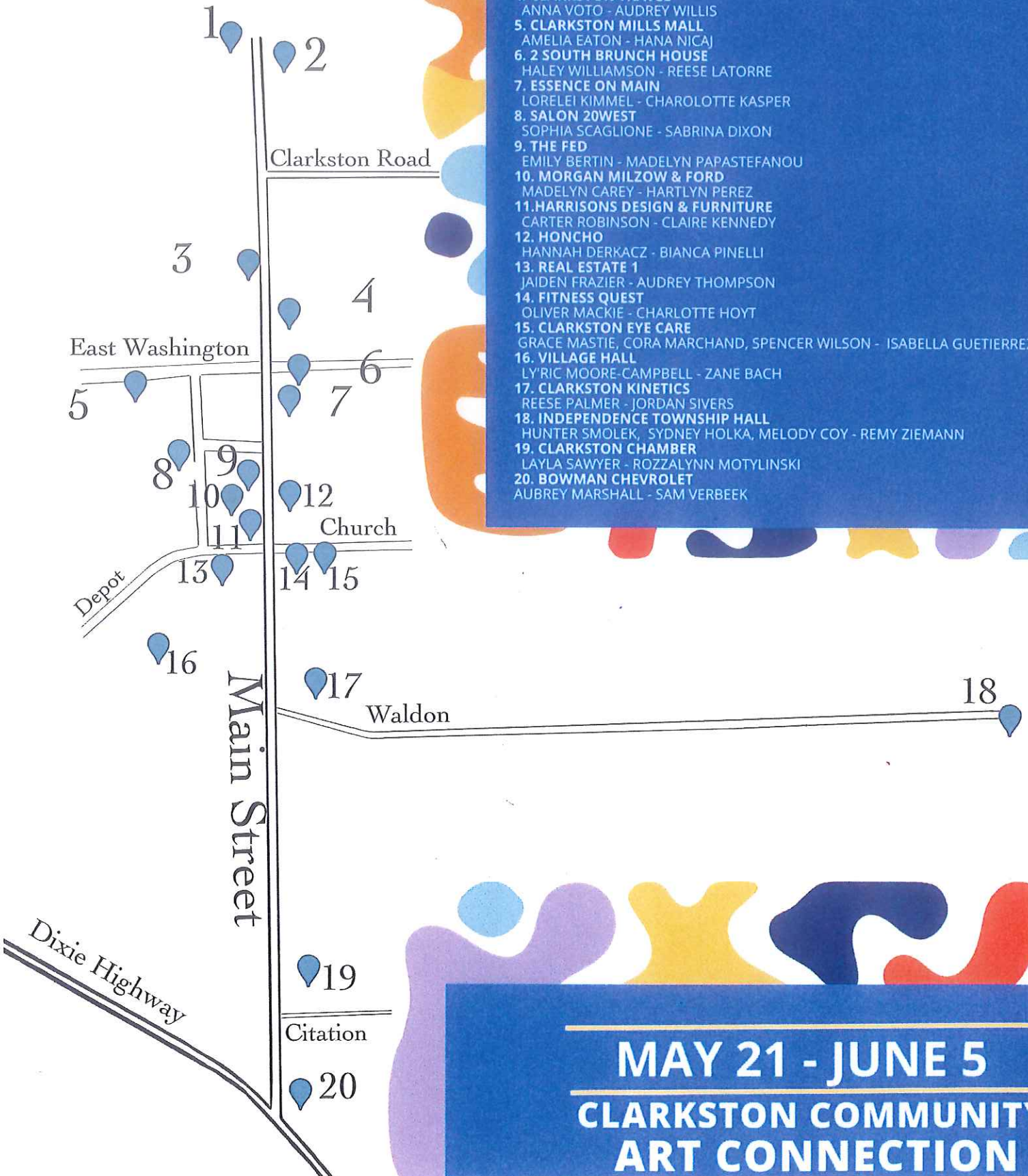
PARTICIPATING BUSINESSES

**CLARKSTON MILLS MALL - CLARKSTON CROSSING
BUILDING - CLARKSTON TRAVEL - FITNESS QUEST -
CLARKSTON EYE CARE - MORGAN MILZOW & FORD -
HONCHO - CLARKSTON CHAMBER - THE FED -
BOWMAN CHEVROLET - HARRISONS DESIGN &
FURNITURE - 2 SOUTH BRUNCH HOUSE - SALON 20 -
REAL ESTATE 1 - INDEPENDENCE TOWNSHIP HALL -
VILLAGE HALL - ESSENCE ON MAIN - THE GATEWAY -
MAIN STREET MI - CLARKSTON KINETICS**



PARTICIPATING ARTISTS & BUSINESSES

1. CLARKSTON CROSSING BUILDING
QUINN HAUXWELL - EMELIE SAULITIS
2. THE GATEWAY
SULLY JACOBS - VERONICA STORNELLO
3. MAIN STREET MI
LORELEI MILELNICKI - CHARLOTTE KORAL
4. CLARKSTON TRAVEL
ANNA VOTO - AUDREY WILLIS
5. CLARKSTON MILLS MALL
AMELIA EATON - HANA NICAJ
6. 2 SOUTH BRUNCH HOUSE
HALEY WILLIAMSON - REESE LATORRE
7. ESSENCE ON MAIN
LORELEI KIMMEL - CHARLOTTE KASPER
8. SALON 20WEST
SOPHIA SCAGLIONE - SABRINA DIXON
9. THE FED
EMILY BERTIN - MADELYN PAPASTEFANOU
10. MORGAN MILZOW & FORD
MADELYN CAREY - HARTLYN PEREZ
11. HARRISONS DESIGN & FURNITURE
CARTER ROBINSON - CLAIRE KENNEDY
12. HONCHO
HANNAH DERKACZ - BIANCA PINELLI
13. REAL ESTATE 1
JAIDEN FRAZIER - AUDREY THOMPSON
14. FITNESS QUEST
OLIVER MACKIE - CHARLOTTE HOYT
15. CLARKSTON EYE CARE
GRACE MASTIE, CORA MARCHAND, SPENCER WILSON - ISABELLA GUETIERREZ
16. VILLAGE HALL
LY'RIC MOORE-CAMPBELL - ZANE BACH
17. CLARKSTON KINETICS
REESE PALMER - JORDAN SIVERS
18. INDEPENDENCE TOWNSHIP HALL
HUNTER SMOLEK, SYDNEY HOLKA, MELODY COY - REMY ZIEMANN
19. CLARKSTON CHAMBER
LAYLA SAWYER - ROZZALYNN MOTYLINSKI
20. BOWMAN CHEVROLET
AUBREY MARSHALL - SAM VERBEEK



MAY 21 - JUNE 5
**CLARKSTON COMMUNITY
ART CONNECTION**

City of the Village of Clarkston

City Manager Report

May 28, 2024

Sanitary Sewer Pipe Maintenance

Independence Township has contracted with Pipeline Management Company to have all of the City sanitary sewer lines cleaned of tree roots and other debris, followed by a full camera inspection of the pipes to ensure that any cracked or otherwise damaged pipes are identified for repair.

The work began this week and immediately identified some sewer lines that were as much as 90% clogged with tree roots. The workers use cutters and water jets to remove the roots. During this work it is possible that back pressure from the cleaning could backflow into a service line leading to a house and exhaust through the roof vent stack. If the roof vent stack is undersized or blocked, the back pressure could exit at the next least path of resistance, a basement or main floor toilet. All homeowners are therefore advised to keep all toilet seats closed during the daytime cleaning periods and place towels or rags on top of the toilet seats. This will minimize any water backflow out of the toilets, should it occur. After the work is completed, it is recommended that you flush all toilets in the house and run water in all sinks to refill any traps in the house that may have been drained in the cleaning process.

Oakland County Beach Water Testing

The City recently received notification from the Oakland County Health Division that they will begin the process of sampling water from the County's 100 beaches - which includes the Deer Lake beach -to ensure the water is safe for swimming.

Respectfully submitted, **Jonathan Smith, City Manager, May 9, 2024**



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
4.22.2024 City Council Regular Final Meeting Minutes

4/22/2024 - Minutes

1. Call To Order

Call To Order The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Wylie led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Gary Casey, Amanda Forte, Mark Lamphier, Ted Quisenberry, and Peg Roth.

Council Members Absent: None

Others Present: Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk.

Others Absent: Tom Ryan, City Attorney, Oakland County Sheriff Sergeant John Ashley.

4. Approval Of Agenda - Motion

Motioned by Forte, supported by Rodgers, to approve the agenda as presented - All Ayes.

Motion Carried: 7-0

5. Public Comments

Peg Roth - Spoke.

6. FYI

Mayor Wylie reminded everyone of the following:

- a. April 23 CIDL Book Sale
- b. April 27 Oakland County No-Haz Collection Event
- c. May 8 Clarkston Community Awards Breakfast
- d. May 11 Angels' Place Race

7. Sheriff Report For March 2024

Reviewed

8. City Manager Report 4.22.2024

Reviewed by Mayor Wylie.

The City Manager Report provided the following updates:

- Status of Sidewalk Repair and Replacements

- Buffalo Parking Space Marking
- Crosswalk Painting
- Snowplow Grass Damage
- Street Light Repairs

9. Motion: Acceptance Of Consent Agenda As Presented 4.22.2024

Consent Agenda has been amended by Mayor Wylie to make the following change: To remove from Tom Ryan's Invoice#11112 line item 3/28/2024 Preparation of first draft of HDC ordinance amendment for civil infraction penalties. \$142.50. Motioned by Roth, supported by Forte, to approve the amended consent agenda as presented - All Ayes,

Motion Carried 7-0

10. Unfinished Business:

a. First Reading: Proposed Ordinance Changes to enable our Building & Code Enforcement officials to issue citations (with input from T. Ryan) **TABLED due to Tom Ryan being absent.**

11. New Business:

a. Discussion: 1 Quarter Activity Report from the Historic District Commission. **Presented by Dr. Michael Moon of the HDC.**

b. Resolution: Be it resolved by Forte, supported by Casey that the City of the Village of Clarkston hereby authorizes the City Manager to contract with Doug's Sealcoating to clean, crack-fill, sealcoat and restripe the City's Washington & Main and Depot Road parking lots at a not-to-exceed cost of \$11,000, to be funded by the City's Parking Fund (231-000-001.000) designated for road, sidewalk and parking lot maintenance. Roll Call Vote: All Ayes - Casey, Forte, Lamphier, Quisenberry, Rodgers, Roth and Wylie

Resolution is Adopted 7-0

c. Resolution: Proposal to Purchase and Install "See-Me Flags" at the Depot Road & Main Street Crosswalk. **TABLED by Council.**

d. Resolution: Be it resolved by Forte, supported by Roth that the City of the Village of Clarkston hereby authorizes the City Manager to obtain additional estimates for the repair of the leaking shutoff valve in the City Hall utility closet and then select the best contractor with a not-to-exceed cost of \$1,000.00, to be funded by the Village Hall Building Maintenance budget (101-265-931.000). Roll Call Vote: All Ayes - Casey, Forte, Lamphier, Quisenberry, Rodgers, Roth and Wylie

Resolution is Adopted 7-0

12. Adjourn

Motion by Forte, supported by Roth to adjourn the regular City Council Meeting at 8:27 p.m. - Vote - All Ayes.

Motion Carried 7-0

Respectfully Submitted by Karen DeLorge, City Clerk.



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
5.13.2024 City Council Regular Draft Meeting Minutes

5/13/2024 - Minutes

1. Call To Order

Call To Order The regular session meeting of the City of the Village of Clarkston City Council was called to order by Council Member Casey at 7:00 P.M.

2. Pledge Of Allegiance

Council Member Casey led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Gary Casey, Mark Lamphier, Ted Quisenberry, and Peg Roth.

Council Members Absent: Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Amanda Forte

Others Present: Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk, Tom Ryan, City Attorney

Others Absent: Oakland County Sheriff Sergeant John Ashley.

4. Approval Of Agenda - Motion

Agenda has been amended by Casey to table the following: under Unfinished Business 10 a. First Read: Proposed Ordinance Changes to enable our Building & Code Enforcement officials to issue citations (with input from T. Ryan) and under New Business: 11 c. Resolution: Proposal to Implement a Social Media Policy. Motioned to approve amended agenda by Roth, supported by Quisenberry, to approve the agenda as presented - All Ayes.

MOTION CARRIED 4-0

5. Public Comments

Chet Pardee - Spoke

Cory Johnston - Letter

6. FYI

Roth reminded everyone of the following: Presentation by Sheriff Bouchard Thursday, May 16th at Independence Twp. Hall, doors open @ 5:30 pm.

Casey reminded everyone of the following: Soggy Doggy at Deer Lake Beach Saturday, May 18th @ 10 am to 12 noon

7. Sheriff Report For April 2024

Reviewed by Council

8. City Manager Report 5.13.2024

Reviewed by Casey.

The City Manager Report provided the following updates:

- Status of Parking Lot Sealcoating and Road Striping
- Annual 2nd Grade Walking Tour
- Downtown Trash Cans
- Building Permit Activity
- Completed Repairs
- In Other News

9. Motion: Acceptance Of Consent Agenda As Presented 5.13.2024

Motion to approve the Consent Agenda. VOTE: All Aye.

MOTION CARRIED 4-0

10. Unfinished Business:

a. First Read: Proposed Ordinance Changes to enable our Building & Code Enforcement officials to issue citations (with input from T. Ryan) **TABLED by Council.**

11. New Business:

a. Resolution: Proposal to approve Concrete Sidewalk Cutting for eligible heaved sidewalks (representative from contractor to attend) **TABLED by Council.**

b. Resolution: Proposal to Waive Park Rental Fees for Non-Profit Organizations (with input from T. Ryan) – Deferred to the 5/28 Council meeting. **Deferred to the 5/28 Council Meeting**

c. Resolution: Proposal to Implement a Social Media Policy **TABLED by Council.**

d. Resolution: Acknowledgement of May being Mental Health Awareness Month e. Resolution: Five-Year Extension of the Metro Act Right-of-Way Agreement with AT&T. BE IT RESOLVED that, City of the Village of Clarkston hereby recognizes May 2024 as Mental Health Awareness Month.

Roll Call Vote: All Ayes - Casey, Lamphier, Quisenberry, Roth.

Resolution is Adopted 4-0

e. . Resolution: Five-Year Extension of the Metro Act Right-of-Way Agreement with AT&T. BE IT RESOLVED that, the city of the Village of Clarkston hereby authorizes the City Clerk to sign and return the attached Metro Act permit extension through August 2029.

Roll Call Vote: All Ayes - Casey, Lamphier, Quisenberry, Roth.

Resolution is Adopted 4-0

12. Adjourn

Motion by Laphier, supported by Roth to adjourn the regular City Council Meeting at 8:08 p.m. - Vote - All Ayes.

Motion Carried 4-0

Respectfully Submitted by Karen DeLorge, City Clerk.

DRAFT

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 04/30/2024 General Fund 101
- II. Revenue/Expenditure Actual vs. Budget as of 04/30/2024 Major Roads Fund 202
- III. Revenue/Expenditure Actual vs. Budget as of 04/30/2024 Local Roads Fund 203
- IV. Revenue/Expenditure Actual vs. Budget as of 04/30/2024 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:

VI. Invoices for review

Carlisle Wortman -

Monthly Retainer (April 2024)	\$	-
Code Enforcement (April 2024)	\$	-
2024 Planning Consultation	\$	-
2024 General Consultation	\$	-

Sub Total	\$	-
------------------	----	---

HRC -

MS4 Permit Assistance	\$	-
Professional	\$	-

Sub Total	\$	-
------------------	----	---

Tom Ryan-

Court/Prosecution	\$	-
Professional Services	\$	-
	\$	-

Sub total Invoices for review	\$	-
--------------------------------------	----	---

VII. Other Checks for Review

\$	-
\$	-
\$	-
\$	-

Total Other Checks for Review	\$	-
--------------------------------------	----	---

Grand Total	\$	-
--------------------	----	---

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	04/30/2024	BALANCE	USED
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	620,803.00	620,803.00	609,823.40	10,979.60	98.23
101-000-445.000	INTEREST & PENALTY REVENUES	770.00	770.00	1,285.27	(515.27)	166.92
101-000-477.000	CABLE TV REVENUES	14,247.00	14,247.00	7,371.13	6,875.87	51.74
101-000-491.000	IN-KIND FEES/PEG FEES AT&T	5,163.00	5,163.00	2,600.58	2,562.42	50.37
101-000-492.000	PERMIT FEES	18,823.00	18,823.00	35,026.48	(16,203.48)	186.08
101-000-503.000	P- GRANTS	4,000.00	4,000.00	33,022.96	(29,022.96)	825.57
101-000-522.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150.00	1,150.00	0.00	1,150.00	0.00
101-000-573.001	ENHANCED ACCESS REVENUE SHARING	744.00	744.00	841.28	(97.28)	113.08
101-000-574.001	STATE REVENUE SHARING/SALES TAX	107,644.00	107,644.00	73,518.00	34,126.00	68.30
101-000-574.002	STATE LIQUOR CONTROL COMM	3,548.00	3,548.00	0.00	3,548.00	0.00
101-000-640.000	PLANNING COMMISSION FEES	0.00	0.00	0.00	0.00	0.00
101-000-643.000	EV CHARGING STATIONS	0.00	0.00	0.00	0.00	0.00
101-000-656.000	DISTRICT COURT REVENUE	9,428.00	9,428.00	3,063.25	6,364.75	32.49
101-000-657.000	CODE ENFORCEMENT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
101-000-665.000	INTEREST EARNED	1,588.00	1,588.00	2,157.81	(569.81)	135.88
101-000-666.000	DIVIDENDS AND REBATES	1,630.00	1,630.00	1,408.00	222.00	86.38
101-000-667.000	GAZEBO RENTALS	4,000.00	4,000.00	3,825.00	175.00	95.63
101-000-667.001	EQUIPMENT RENTAL	26,000.00	26,000.00	14,251.36	11,748.64	54.81
101-000-670.000	MISCELLANEOUS INCOME	1,500.00	1,500.00	3,272.68	(1,772.68)	218.18
101-000-670.001	SPECIAL EVENTS REVENUE	2,500.00	2,500.00	2,500.00	0.00	100.00
101-000-673.000	SALE OF ASSETS	0.00	0.00	208.00	(208.00)	100.00
101-000-674.000	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
101-000-675.000	BEAUTIFICATION DONATIONS	0.00	0.00	0.00	0.00	0.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	159,432.00	159,432.00	0.00	159,432.00	0.00
Total Dept 000 - GENERAL		990,970.00	990,970.00	801,175.20	189,794.80	80.85
Dept 248 - CHRISTMAS MARKET						
101-248-674.000	CONTRIBUTIONS	0.00	0.00	3,400.00	(3,400.00)	100.00
Total Dept 248 - CHRISTMAS MARKET		0.00	0.00	3,400.00	(3,400.00)	100.00
TOTAL REVENUES		990,970.00	990,970.00	804,575.20	186,394.80	81.19
Expenditures						
Dept 101 - COUNCIL/MAYOR						
101-101-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	7,750.00	7,750.00	0.00	7,750.00	0.00
101-101-955.000	MISC EXPENSE	1,000.00	1,000.00	392.16	607.84	39.22
101-101-958.000	DUES & CONFERENCES	2,500.00	2,500.00	3,365.93	(865.93)	134.64
Total Dept 101 - COUNCIL/MAYOR		11,250.00	11,250.00	3,758.09	7,491.91	33.41
Dept 172 - ADMINISTRATION						
101-172-701.002	WAGES - ADMIN ASSISTANT	11,918.00	11,918.00	10,362.78	1,555.22	86.95
101-172-703.003	SALARY - CITY MANAGER	43,260.00	43,260.00	34,940.85	8,319.15	80.77
101-172-703.004	WAGES - ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00
101-172-714.000	MERS - EMPLOYEE MATCH	5,000.00	5,000.00	2,958.65	2,041.35	59.17
101-172-715.000	CITY FICA EXPENSE	4,221.00	4,221.00	3,465.74	755.26	82.11
101-172-719.000	CITY SUTA MESC EXPENSE	600.00	600.00	842.82	(242.82)	140.47
101-172-722.000	WORKMAN'S COMPENSATION	2,230.00	2,230.00	1,422.00	808.00	63.77

User: TREASURER2

PERIOD ENDING 04/30/2024

DB: Clarkston

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-172-726.000	SUPPLIES	4,120.00	4,120.00	4,367.61	(247.61)	106.01
101-172-727.001	POSTAGE	200.00	200.00	264.00	(64.00)	132.00
101-172-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	4,785.00	4,785.00	3,597.23	1,187.77	75.18
101-172-850.000	TELEPHONE EXPENSE	8,925.00	8,925.00	8,017.65	907.35	89.83
101-172-851.000	WEBSITE MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-172-852.000	TECHNOLOGY/INTERNET EXPENSE	8,373.00	8,373.00	6,568.09	1,804.91	78.44
101-172-860.000	MILEAGE/CONFERENCE	1,000.00	1,000.00	1,871.68	(871.68)	187.17
101-172-890.000	GRANT WRITING	0.00	0.00	0.00	0.00	0.00
101-172-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	2,026.50	473.50	81.06
101-172-958.000	DUES & CONFERENCES	2,000.00	2,000.00	1,722.84	277.16	86.14
Total Dept 172 - ADMINISTRATION		99,132.00	99,132.00	82,428.44	16,703.56	83.15
Dept 215 - CLERK						
101-215-703.001	SALARY - CLERK	36,750.00	36,750.00	29,682.66	7,067.34	80.77
101-215-715.000	CITY FICA EXPENSE	2,677.00	2,677.00	2,270.73	406.27	84.82
101-215-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	442.80	(392.80)	885.60
101-215-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-215-901.000	PUBLICATIONS	3,500.00	3,500.00	3,900.95	(400.95)	111.46
101-215-958.000	DUES & CONFERENCES	1,100.00	1,100.00	375.00	725.00	34.09
Total Dept 215 - CLERK		44,077.00	44,077.00	36,672.14	7,404.86	83.20
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	11,000.00	11,000.00	11,000.00	0.00	100.00
Total Dept 223 - AUDIT		11,000.00	11,000.00	11,000.00	0.00	100.00
Dept 247 - BOARD OF REVIEW						
101-247-801.000	BOARD OF REVIEW PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00
101-247-900.000	BOARD OF REVIEW PUBLICATIONS	0.00	0.00	0.00	0.00	0.00
Total Dept 247 - BOARD OF REVIEW		0.00	0.00	0.00	0.00	0.00
Dept 248 - CHRISTMAS MARKET						
101-248-726.000	SUPPLIES	1,000.00	1,000.00	3,092.51	(2,092.51)	309.25
Total Dept 248 - CHRISTMAS MARKET		1,000.00	1,000.00	3,092.51	(2,092.51)	309.25
Dept 253 - TREASURER						
101-253-703.002	SALARY - TREASURER	32,038.00	32,038.00	25,876.41	6,161.59	80.77
101-253-715.000	CITY FICA EXPENSE	2,049.00	2,049.00	1,979.55	69.45	96.61
101-253-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	442.80	(392.80)	885.60
101-253-726.000	SUPPLIES	1,200.00	1,200.00	1,172.45	27.55	97.70
101-253-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-253-853.000	COMPUTER SUPPORT	3,500.00	3,500.00	3,379.32	120.68	96.55
101-253-958.000	DUES & CONFERENCES	1,200.00	1,200.00	99.00	1,101.00	8.25
101-253-960.000	BANK FEES	400.00	400.00	258.85	141.15	64.71
Total Dept 253 - TREASURER		40,437.00	40,437.00	33,208.38	7,228.62	82.12

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,415.00	8,415.00	8,415.00	0.00	100.00
Total Dept 257 - ASSESSOR		8,415.00	8,415.00	8,415.00	0.00	100.00
Dept 262 - ELECTIONS						
101-262-726.000	SUPPLIES	1,600.00	1,600.00	1,712.79	(112.79)	107.05
101-262-727.001	POSTAGE	1,100.00	1,100.00	862.60	237.40	78.42
101-262-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	5,000.00	5,000.00	4,152.46	847.54	83.05
101-262-901.000	PUBLICATIONS	350.00	350.00	63.20	286.80	18.06
101-262-901.001	VH PUBLICATION - NOTICE/HEARING	0.00	0.00	0.00	0.00	0.00
Total Dept 262 - ELECTIONS		8,050.00	8,050.00	6,791.05	1,258.95	84.36
Dept 265 - BUILDING AND GROUNDS						
101-265-705.000	WAGES - BUILDING MAINTENANCE	5,747.00	5,747.00	6,560.29	(813.29)	114.15
101-265-705.001	WAGES - BUILDING MAINTENANCE O/T	300.00	300.00	112.50	187.50	37.50
101-265-706.000	WAGES - VILLAGE GROUNDS PARK	26,000.00	26,000.00	15,627.89	10,372.11	60.11
101-265-706.001	WAGES - DPW VILLAGE GROUNDS/PARK O/T	4,500.00	4,500.00	2,467.26	2,032.74	54.83
101-265-715.000	CITY FICA EXPENSE	2,796.00	2,796.00	1,894.73	901.27	67.77
101-265-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	151.89	(101.89)	303.78
101-265-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-265-726.004	SUPPLIES-VH BUILDING	2,000.00	2,000.00	2,569.99	(569.99)	128.50
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	7,400.08	11,599.92	38.95
101-265-818.000	RUBBISH COLLECTION	800.00	800.00	1,091.69	(291.69)	136.46
101-265-852.000	TECHNOLOGY/INTERNET	0.00	0.00	0.00	0.00	0.00
101-265-920.000	DETROIT EDISON-VH	2,507.00	2,507.00	2,051.10	455.90	81.81
101-265-921.000	CONSUMERS ENERGY-VH	1,910.00	1,910.00	1,811.74	98.26	94.86
101-265-923.000	DTE UPPER PARKING LOT	2,367.00	2,367.00	2,663.00	(296.00)	112.51
101-265-923.001	DTE DEPOT PARK	276.00	276.00	293.36	(17.36)	106.29
101-265-924.000	SEWER & WATER-VH	900.00	900.00	640.20	259.80	71.13
101-265-931.000	BUILDING MAINTENANCE-VH	400.00	400.00	429.28	(29.28)	107.32
101-265-934.000	MILL POND ASSESSMENT	118.00	118.00	143.00	(25.00)	121.19
101-265-935.000	STORM WATER DISCHARGE PERMIT	750.00	750.00	549.00	201.00	73.20
101-265-956.000	WATER LEVEL CONTROL	150.00	150.00	65.26	84.74	43.51
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-265-962.000	ECONOMICS STIMULUS ACT EXP	0.00	0.00	0.00	0.00	0.00
Total Dept 265 - BUILDING AND GROUNDS		78,571.00	78,571.00	53,522.26	25,048.74	68.12
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	37,500.00	37,500.00	9,832.50	27,667.50	26.22
101-266-803.001	LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	0.00
Total Dept 266 - ATTORNEY		37,500.00	37,500.00	9,832.50	27,667.50	26.22
Dept 267 - INSURANCES						
101-267-961.001	PROPERTY INSURANCE	777.00	777.00	777.00	0.00	100.00
101-267-961.002	ERRORS & OMISSIONS INSURANCE	7,634.00	7,634.00	7,634.00	0.00	100.00
101-267-961.003	GENERAL LIABILITY INSURANCE	3,311.00	3,311.00	3,311.00	0.00	100.00
101-267-961.004	PROPERTY INSURANCE-OPEN SPACES	996.00	996.00	996.00	0.00	100.00
101-267-961.005	EQUIPMENT INSURANCE	3,451.00	3,451.00	3,451.00	0.00	100.00

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL Expenditures						
Total Dept 267 - INSURANCES		16,169.00	16,169.00	16,169.00	0.00	100.00
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	148,862.00	148,862.00	110,390.60	38,471.40	74.16
Total Dept 301 - POLICE		148,862.00	148,862.00	110,390.60	38,471.40	74.16
Dept 302 - CODE ENFORCEMENT						
101-302-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-302-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	4,357.00	4,357.00	1,073.36	3,283.64	24.64
Total Dept 302 - CODE ENFORCEMENT		4,357.00	4,357.00	1,073.36	3,283.64	24.64
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	176,343.00	176,343.00	133,668.33	42,674.67	75.80
Total Dept 336 - FIRE		176,343.00	176,343.00	133,668.33	42,674.67	75.80
Dept 371 - BUILDING INSPECTION						
101-371-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	8,500.00	8,500.00	7,317.09	1,182.91	86.08
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	19,100.00	19,100.00	14,462.19	4,637.81	75.72
Total Dept 371 - BUILDING INSPECTION		27,600.00	27,600.00	21,779.28	5,820.72	78.91
Dept 441 - DPW						
101-441-709.000	WAGES - DPW LEAVE & HOLIDAY PAY	3,974.00	3,974.00	3,400.00	574.00	85.56
101-441-709.001	WAGES - DPW TASTE OF CLARKSTON	1,400.00	1,400.00	1,278.64	121.36	91.33
101-441-709.002	WAGES - DPW ANGEL'S RUN	0.00	0.00	0.00	0.00	0.00
101-441-709.006	WAGES - DPW CONCERTS IN PARK	431.00	431.00	1,396.89	(965.89)	324.10
101-441-709.007	WAGES - DPW ART IN THE VILLAGE	331.00	331.00	796.46	(465.46)	240.62
101-441-709.008	WAGES - DPW PARADES	718.00	718.00	291.48	426.52	40.60
101-441-712.000	HEALTH INSURANCE	5,888.00	5,888.00	4,742.56	1,145.44	80.55
101-441-713.000	PHYSICAL EXPENSES	300.00	300.00	1,188.82	(888.82)	396.27
101-441-715.000	CITY FICA EXPENSE	524.00	524.00	548.01	(24.01)	104.58
101-441-719.000	CITY SUTA MESC EXPENSE	75.00	75.00	50.08	24.92	66.77
101-441-726.000	DPW SUPPLIES	3,000.00	3,000.00	2,402.69	597.31	80.09
101-441-850.000	TELEPHONE EXPENSE - DPW	900.00	900.00	750.00	150.00	83.33
101-441-932.001	EQUIPMENT MAINTENANCE	1,000.00	1,000.00	561.89	438.11	56.19
101-441-940.004	NEW LEASE SPACE	18,637.00	18,637.00	19,201.86	(564.86)	103.03
Total Dept 441 - DPW		37,178.00	37,178.00	36,609.38	568.62	98.47
Dept 444 - SIDEWALKS						
101-444-933.000	SIDEWALK MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 444 - SIDEWALKS		0.00	0.00	0.00	0.00	0.00
Dept 446 - HIGHWAY, STREETS, BRIDGES						

User: TREASURER2

PERIOD ENDING 04/30/2024

DB: Clarkston

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE	AVAILABLE	% BGD
		ORIGINAL BUDGET	AMENDED BUDGET	04/30/2024	BALANCE	USED
Fund 101 - GENERAL						
Expenditures						
101-446-704.001	WAGES - DPW MAINTENANCE-PICKUP TRUCK	1,383.00	1,383.00	1,694.06	(311.06)	122.49
101-446-704.002	WAGES - DPW MAINTENANCE-DUMP TRUCK	2,356.00	2,356.00	557.96	1,798.04	23.68
101-446-704.003	WAGES - DPW MAINTENANCE-LOADER	221.00	221.00	1,411.80	(1,190.80)	638.82
101-446-704.004	WAGES - DPW MAINTENANCE-TRACTOR	662.00	662.00	1,322.60	(660.60)	199.79
101-446-704.005	WAGES - DPW MAINTENANCE-SWEEPER	110.00	110.00	296.31	(186.31)	269.37
101-446-704.007	WAGES - DPW MAINTENANCE-LIFT	110.00	110.00	17.33	92.67	15.75
101-446-715.000	CITY FICA EXPENSE	279.00	279.00	405.40	(126.40)	145.30
101-446-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	72.35	(72.35)	100.00
101-446-726.000	DPW EQUIPMENT	4,300.00	4,300.00	4,661.80	(361.80)	108.41
101-446-817.001	TREE TRIMMING & MAINTENANCE	3,500.00	3,500.00	2,025.00	1,475.00	57.86
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	0.00	400.00	0.00
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	2,500.00	2,500.00	2,081.30	418.70	83.25
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	500.00	500.00	1,267.62	(767.62)	253.52
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	350.00	350.00	0.00	350.00	0.00
101-446-861.005	MATERIAL & OUTSIDE LABOR-TRACTOR	200.00	200.00	395.61	(195.61)	197.81
101-446-861.006	MATERIAL & OUTSIDE LABOR-SWEEPER	0.00	0.00	0.00	0.00	0.00
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	1,400.00	1,400.00	602.06	797.94	43.00
101-446-862.000	FUEL & OIL FOR EQUIPMENT	6,000.00	6,000.00	3,056.46	2,943.54	50.94
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		24,271.00	24,271.00	19,867.66	4,403.34	81.86
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	15,569.00	15,569.00	14,704.67	864.33	94.45
101-448-926.001	STREET LIGHTS MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 448 - STREET LIGHTING		15,569.00	15,569.00	14,704.67	864.33	94.45
Dept 569 - WATERSHED COUNCIL						
101-569-956.002	CLINTON RIVER WATERSHED EXPENSES	850.00	850.00	850.00	0.00	100.00
Total Dept 569 - WATERSHED COUNCIL		850.00	850.00	850.00	0.00	100.00
Dept 701 - PLANNING						
101-701-810.001	ENGINEERING SERVICES	9,000.00	9,000.00	5,943.29	3,056.71	66.04
101-701-811.000	PLANNER FEES	4,000.00	4,000.00	6,790.00	(2,790.00)	169.75
101-701-811.001	RECREATION PLAN	0.00	0.00	0.00	0.00	0.00
101-701-811.002	MASTER PLAN	0.00	0.00	0.00	0.00	0.00
101-701-958.000	PLANNING COMMISSION	2,000.00	2,000.00	1,860.00	140.00	93.00
101-701-959.000	MAIN STREET CLARKSTON	0.00	0.00	0.00	0.00	0.00
Total Dept 701 - PLANNING		15,000.00	15,000.00	14,593.29	406.71	97.29
Dept 723 - HISTORIC DISTRICT						
101-723-958.000	HISTORIC DIST COMMISSION EXP	3,000.00	3,000.00	150.00	2,850.00	5.00
Total Dept 723 - HISTORIC DISTRICT		3,000.00	3,000.00	150.00	2,850.00	5.00
Dept 901 - CAPITAL OUTLAY						
101-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-901-980.005	PARKING KIOSK	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL Expenditures						
Total Dept 901 - CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Dept 906 - DEBT SERVICE						
101-906-994.006	INTEREST EXPENSE - GF - CITY HALL	2,814.00	2,814.00	2,435.27	378.73	86.54
Total Dept 906 - DEBT SERVICE		2,814.00	2,814.00	2,435.27	378.73	86.54
Dept 999 - TRANSFERS OUT						
101-999-995.202	TRANSFER OUT TO MAJOR STREETS	0.00	0.00	0.00	0.00	0.00
101-999-995.203	TRANSFER OUT TO LOCAL STREETS	0.00	0.00	0.00	0.00	0.00
101-999-995.301	TRANSFER OUT 2012 DEBT FUND	0.00	0.00	0.00	0.00	0.00
101-999-995.401	TRANSFER OUT TO CAPITAL PROJECT FUND	179,525.00	179,525.00	0.00	179,525.00	0.00
Total Dept 999 - TRANSFERS OUT		179,525.00	179,525.00	0.00	179,525.00	0.00
TOTAL EXPENDITURES		990,970.00	990,970.00	621,011.21	369,958.79	62.67
Fund 101 - GENERAL:						
TOTAL REVENUES		990,970.00	990,970.00	804,575.20	186,394.80	81.19
TOTAL EXPENDITURES		990,970.00	990,970.00	621,011.21	369,958.79	62.67
NET OF REVENUES & EXPENDITURES		0.00	0.00	183,563.99	(183,563.99)	100.00

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	82,690.00	82,690.00	58,570.61	24,119.39	70.83
202-000-699.101	TRANSFER IN FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
202-000-699.390	TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		82,690.00	82,690.00	58,570.61	24,119.39	70.83
TOTAL REVENUES		82,690.00	82,690.00	58,570.61	24,119.39	70.83
Expenditures						
Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)						
202-449-809.001	STREET PRESERVATION	0.00	0.00	0.00	0.00	0.00
202-449-969.000	NON-MORTORIZED PROJECTS	0.00	0.00	0.00	0.00	0.00
202-449-971.000	STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)		0.00	0.00	0.00	0.00	0.00
Dept 451 - NON-WINTER						
202-451-703.005	SALARY - NON-WINTER MAINTENANCE	12,248.00	12,248.00	10,901.62	1,346.38	89.01
202-451-703.008	SALARY - NON-WINTER O/T MAINT	1,000.00	1,000.00	1,577.96	(577.96)	157.80
202-451-715.000	CITY FICA EXPENSE	1,013.00	1,013.00	954.73	58.27	94.25
202-451-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	12.62	37.38	25.24
202-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	1,840.00	1,840.00	523.20	1,316.80	28.43
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 451 - NON-WINTER		21,551.00	21,551.00	13,970.13	7,580.87	64.82
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00
202-452-945.000	EQUIPMENT RENTAL	7,000.00	7,000.00	5,028.76	1,971.24	71.84
202-452-966.000	STATE TRUNKLINE OVERHEAD	250.00	250.00	0.00	250.00	0.00
Total Dept 452 - TRAFFIC		9,250.00	9,250.00	5,028.76	4,221.24	54.36
Dept 453 - WINTER						
202-453-703.006	SALARY - WINTER MAINTENANCE	13,475.00	13,475.00	12,029.86	1,445.14	89.28
202-453-703.009	SALARY - WINTER MAINT O/T	5,000.00	5,000.00	2,396.89	2,603.11	47.94
202-453-715.000	CITY FICA EXPENSE	1,413.00	1,413.00	1,103.64	309.36	78.11
202-453-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	433.61	(433.61)	100.00
202-453-726.002	SUPPLIES & MTLs - WINTER MAINT	600.00	600.00	0.00	600.00	0.00
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SALT - WINTER SIDEWALK	800.00	800.00	462.20	337.80	57.78
202-453-778.001	SALT - WINTER MAINTENANCE	5,000.00	5,000.00	3,822.81	1,177.19	76.46
202-453-945.001	EQUIPMENT RENTAL - WINTER	7,500.00	7,500.00	3,733.48	3,766.52	49.78
Total Dept 453 - WINTER		33,988.00	33,988.00	23,982.49	10,005.51	70.56
Dept 701 - PLANNING						
202-701-810.001	ENGINEERING SERVICES	0.00	0.00	1,405.06	(1,405.06)	100.00

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET Expenditures						
Total Dept 701 - PLANNING		0.00	0.00	1,405.06	(1,405.06)	100.00
Dept 999 - TRANSFERS OUT 202-999-995.203	TRANSFER OUT TO LOCAL STREETS	7,762.00	7,762.00	0.00	7,762.00	0.00
Total Dept 999 - TRANSFERS OUT		7,762.00	7,762.00	0.00	7,762.00	0.00
TOTAL EXPENDITURES		72,551.00	72,551.00	44,386.44	28,164.56	61.18
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		82,690.00	82,690.00	58,570.61	24,119.39	70.83
TOTAL EXPENDITURES		72,551.00	72,551.00	44,386.44	28,164.56	61.18
NET OF REVENUES & EXPENDITURES		10,139.00	10,139.00	14,184.17	(4,045.17)	139.90

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	27,563.00	27,563.00	20,361.42	7,201.58	73.87
203-000-699.101	TRANSFER IN FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	7,762.00	7,762.00	0.00	7,762.00	0.00
203-000-699.390	TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		35,325.00	35,325.00	20,361.42	14,963.58	57.64
TOTAL REVENUES		35,325.00	35,325.00	20,361.42	14,963.58	57.64
Expenditures						
Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)						
203-449-809.001	STREET PRESERVATION	0.00	0.00	0.00	0.00	0.00
203-449-969.000	NON-MORTORIZED PROJECTS	0.00	0.00	0.00	0.00	0.00
203-449-971.000	STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)		0.00	0.00	0.00	0.00	0.00
Dept 451 - NON-WINTER						
203-451-703.005	SALARY - NON-WINTER MAINTENANCE	5,078.00	5,078.00	4,032.05	1,045.95	79.40
203-451-703.008	SALARY - NON-WINTER O/T MAINT	400.00	400.00	583.65	(183.65)	145.91
203-451-715.000	CITY FICA EXPENSE	420.00	420.00	353.08	66.92	84.07
203-451-719.000	CITY SUTA MESC EXPENSE	25.00	25.00	4.67	20.33	18.68
203-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	800.00	800.00	82.94	717.06	10.37
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
203-451-776.001	LOCAL CRACK FILL	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 451 - NON-WINTER		12,123.00	12,123.00	5,056.39	7,066.61	41.71
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	3,144.85	1,855.15	62.90
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		5,100.00	5,100.00	3,144.85	1,955.15	61.66
Dept 453 - WINTER						
203-453-703.006	SALARY - WINTER MAINTENANCE	4,837.00	4,837.00	4,449.44	387.56	91.99
203-453-703.009	SALARY - WINTER MAINT O/T	2,318.00	2,318.00	886.52	1,431.48	38.25
203-453-715.000	CITY FICA EXPENSE	547.00	547.00	408.25	138.75	74.63
203-453-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	160.38	(110.38)	320.76
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	400.00	400.00	152.70	247.30	38.18
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	348.68	401.32	46.49
203-453-778.001	SALT - WINTER MAINTENANCE	2,500.00	2,500.00	1,413.93	1,086.07	56.56
203-453-945.001	EQUIPMENT RENTAL - WINTER	6,500.00	6,500.00	2,344.27	4,155.73	36.07
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		18,102.00	18,102.00	10,164.17	7,937.83	56.15
Dept 701 - PLANNING						

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Expenditures						
203-701-810.001	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
Total Dept 701 - PLANNING		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		35,325.00	35,325.00	18,365.41	16,959.59	51.99
Fund 203 - LOCAL STREET:						
TOTAL REVENUES		35,325.00	35,325.00	20,361.42	14,963.58	57.64
TOTAL EXPENDITURES		35,325.00	35,325.00	18,365.41	16,959.59	51.99
NET OF REVENUES & EXPENDITURES		0.00	0.00	1,996.01	(1,996.01)	100.00

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-503.000	GRANTS	0.00	0.00	0.00	0.00	0.00
401-000-674.000	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
401-000-699.101	TRANSFER IN FROM GENERAL FUND	180,387.00	180,387.00	0.00	180,387.00	0.00
401-000-699.231	TRANSFER IN FROM PARKING FUND	44,208.00	44,208.00	0.00	44,208.00	0.00
401-000-699.390	TRANSFER IN FROM FUND BALANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		224,595.00	224,595.00	0.00	224,595.00	0.00
TOTAL REVENUES		224,595.00	224,595.00	0.00	224,595.00	0.00
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-728.000-FY17FRIEND	FRIENDS OF DEPOT PARK	5,500.00	5,500.00	(1,028.47)	6,528.47	(18.70)
401-265-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
Total Dept 265 - BUILDING AND GROUNDS		5,500.00	5,500.00	(1,028.47)	6,528.47	(18.70)
Dept 444 - SIDEWALKS						
401-444-933.000	SIDEWALK MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 444 - SIDEWALKS		0.00	0.00	0.00	0.00	0.00
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-726.000	DPW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
401-446-817.000	TREE PLANTING	5,000.00	5,000.00	0.00	5,000.00	0.00
401-446-819.000	STREET SIGNS & POSTS	1,000.00	1,000.00	265.10	734.90	26.51
401-446-930.000	REPAIRS	0.00	0.00	0.00	0.00	0.00
401-446-930.007	SAFETY CROSSWALK PAINT/TAPE	4,500.00	4,500.00	1,900.00	2,600.00	42.22
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		10,500.00	10,500.00	2,165.10	8,334.90	20.62
Dept 701 - PLANNING						
401-701-810.001	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
Total Dept 701 - PLANNING		0.00	0.00	0.00	0.00	0.00
Dept 901 - CAPITAL OUTLAY						
401-901-726.000	OFFICE FURNITURE	1,000.00	1,000.00	84.99	915.01	8.50
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	56,100.00	56,100.00	44,034.68	12,065.32	78.49
401-901-930.005	SIDEWALK REPAIR	44,208.00	44,208.00	0.00	44,208.00	0.00
401-901-930.006	RESURFACING OF ROADS	96,787.00	96,787.00	99,606.70	(2,819.70)	102.91
401-901-930.007	SAFETY CROSSWALK PAINT/TAPE	0.00	0.00	0.00	0.00	0.00
401-901-930.008	SIDEWALK REPLACEMENT	0.00	0.00	0.00	0.00	0.00
401-901-930.010	STREEL LIGHT EXPANSION	0.00	0.00	0.00	0.00	0.00
401-901-930.014	SECURITY SYSTEMS AND CAMERA	8,000.00	8,000.00	0.00	8,000.00	0.00
401-901-930.015	ELECTRONIC SPEED CONTROL & MAINT.	2,500.00	2,500.00	0.00	2,500.00	0.00
401-901-971.009	BUILDING RENOVATION & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
401-901-972.000	NEW DEPOT PARK GAZEBO	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 401 - CAPITAL PROJECT FUND						
Expenditures						
Total Dept 901 - CAPITAL OUTLAY		208,595.00	208,595.00	143,726.37	64,868.63	68.90
TOTAL EXPENDITURES		<u>224,595.00</u>	<u>224,595.00</u>	<u>144,863.00</u>	<u>79,732.00</u>	<u>64.50</u>
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		224,595.00	224,595.00	0.00	224,595.00	0.00
TOTAL EXPENDITURES		<u>224,595.00</u>	<u>224,595.00</u>	<u>144,863.00</u>	<u>79,732.00</u>	<u>64.50</u>
NET OF REVENUES & EXPENDITURES		0.00	0.00	(144,863.00)	144,863.00	100.00
TOTAL REVENUES - ALL FUNDS		1,333,580.00	1,333,580.00	883,507.23	450,072.77	66.25
TOTAL EXPENDITURES - ALL FUNDS		<u>1,323,441.00</u>	<u>1,323,441.00</u>	<u>828,626.06</u>	<u>494,814.94</u>	<u>62.61</u>
NET OF REVENUES & EXPENDITURES		10,139.00	10,139.00	54,881.17	(44,742.17)	541.29

CITY OF THE VILLAGE OF CLARKSTON
ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CITY OF THE VILLAGE OF CLARKSTON
MUNICIPAL CODE, CHAPTER 10 RULES OF CONSTRUCTION: GENERAL PENALTY;
SECTION 10.11 CIVIL INFRACTION; LOCAL OFFICIALS TO ISSUE CITATION

The City of the Village of Clarkston Ordains:

Section 1.01. To amend Chapter 10 Rules of Construction: General Penalty, Section 10.11 Civil
Infraction; Local Officials to Issue Citation, to add language to read as follows:

10.11(C) For violations of the codes adopted in Chapter 150; the City Building
Official or the City Code Enforcement Officer.

Section 2.01. Repealer Clause.

All ordinances of the city in conflict with the provisions herewith are hereby repealed.

Section 3.01. Severability Clause.

Should any section, subdivision, clause or phrase of this Ordinance be declared by the courts to
be invalid, the validity of this Ordinance as a whole, or in part, shall not be affected other than
the part invalidated.

Section 4.01. Effective Date.

This Ordinance is hereby declared to have been adopted by the City Council of the City of the
Village of Clarkston, at a meeting thereof duly called and held on the _____ day of
_____, 2024, and shall be published in the manner prescribed by law and shall
become effective 20 days after publication.

Sue Wylie, Mayor

Karen DeLorge, City Clerk

CERTIFICATE OF CLERK

I, Karen DeLorge, being the duly appointed and qualified Clerk of the City of the Village
of Clarkston, Oakland County, Michigan, do hereby certify and declare that the foregoing is a
true and correct copy of an Ordinance adopted by the City Council of the City of the Village of
Clarkston at a regular meeting thereof held on the _____ day of _____, 2024.

Karen DeLorge, City Clerk

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Motion - Acceptance of Karen DeLorge's Resignation

City Clerk Karen DeLorge, who has worked for the City since December 2022, has announced her intention to resign (see attached letter) effective Thursday, June 6, 2024 to accept a position with the State of Michigan.

The City Council, staff and residents thank Karen for her excellent work over the past 16 months and wish her the best in her new career with the State. We will definitely miss her.

A search for a replacement will begin immediately.

Motioned by _____ and Seconded by _____ to accept Karen DeLorge's Letter of Resignation.

Casey	Forte	Lamphier	Quisenberry	Rodgers	Roth	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Motion is Adopted

Motion is Defeated

Karen DeLorge, City Clerk

May 28, 2024

Date

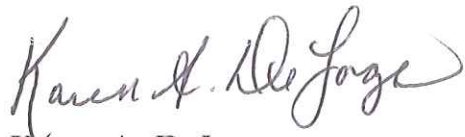
May 20th, 2024

Dear Mr. Jonathan Smith, City Manager
City of the Village of Clarkston
375 Depot Road
Clarkston, MI 48346

Please accept this as my formal resignation from the City of the Village of Clarkston. My last day will be June 6th, 2024, approximately 3 weeks from today. I am grateful for all your support during my time here and deeply appreciate all of the valuable experiences I have gained. It has been a pleasure working with you and the team.

Please let me know how I can help during this transition and make it as smooth as possible. I wish you all the best.

Kind regards, and thank you for everything,



Karen A. DeLorge

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - City Hall Rear Storage Fencing

WHEREAS, for many years the City DPW has found it necessary to store our flatbed trailer, road barricades, and many other items capable of being stored outside behind the City Hall building, and;

WHEREAS, the City property extends out 30' past the rear wall of the City Hall building and in 2022 a concrete slab extending out 10' was poured across the full width of the building, and;

WHEREAS, to secure the equipment behind the building, it is recommended that privacy fencing be installed behind the full width of the City Hall building and extending out 20' (the total proposed enclosure would measure 82' x 20'), and;

WHEREAS, comparative cedar fencing quotes have been obtained based on common specifications from Home Depot, Lowes and Menards, as shown in the attached comparison, with Menards having the lowest total price of \$2,402.64, and;

WHEREAS, it is proposed that a 10% contingency allowance be added to the estimate, bringing the total estimated cost to \$2,643.00, and;

WHEREAS, the fence will be installed by the City's DPW staff, and;

WHEREAS, the City's Historic District Commission has reviewed this fencing proposal and issued the attached Certificate of Appropriateness, and;

NOW, THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby authorizes the City DPW Staff to procure the needed materials to install a 82' x 20' cedar fence enclosure behind the City Hall building, at a not-to-exceed cost of \$2,643.00 to be funded by the Capital Project Fund Professional & Contractual Services account (401-901-805.001).

Casey	Forte	Lamphier	Quisenberry	Rodgers	Roth	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Resolution is Adopted

Resolution is Defeated

Karen DeLorge, City Clerk

May 28, 2024

Date

City of the Village of Clarkston - Bid Comparison

Subject: City Hall Rear Storage Fencing

Quote#	Supplier Name	Quoted Price	Specifications
1	Home Depot	\$2,478.33	1. (17) 6'H x 8'W Cedar Dog Ear Fencing Panels 2. (20) 4"x4"x8' Cedar Fence Posts 3. (34) 80-Lb bags of Redix-Mix Concrete 4. (3) Sets of Gate Hardware
2	Lowes	\$3,466.80	
3	Menards	\$2,402.64	

May 23, 2024

Recommended Supplier



Auburn Hills 10PM

48346

Wh...



Auburn Hills 10PM

48346



Shop All Services



DIY



Me

... / Lumber & Composites / Fencing & Gates / Wood Fencing / Wood Fence Panels

Internet # 303863981 Model # 318735 Store SKU # 559087

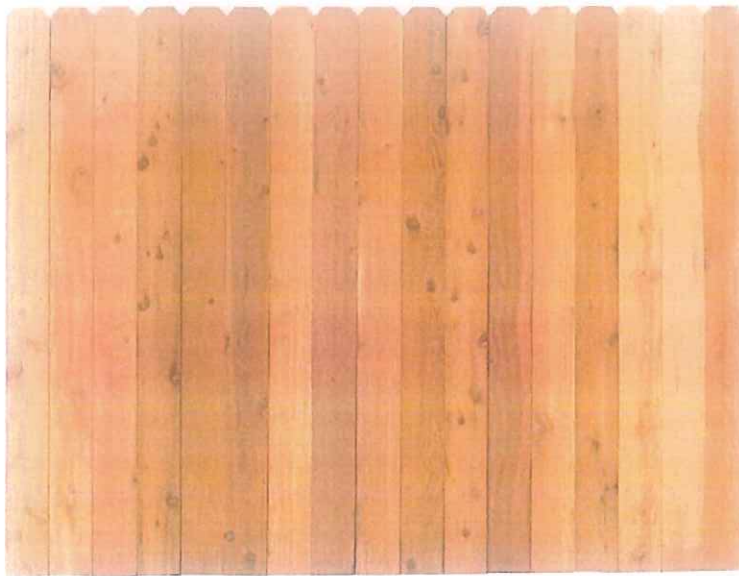
♡ 26

Outdoor Essentials

6 ft. x 8 ft. Cedar Dog-Ear Fence Panel

★★★★☆ (67) Questions & Answers (37)

Live Chat
Feedback



Hover Image to Zoom

Share Print

\$105⁰⁰

Pay \$80.00 after \$25 OFF your total qualifying purchase upon opening a new card. [Apply for a Home Depot Consumer Card](#)

- Cedar is naturally resistant to rot and decay
- Comes pre-assembled for easy, DIY installation
- See Pro Desk for special order availability
- [View More Details](#)

What are you looking for today?

Southfield Lowe's
Open until 10 PM

Delivered
480



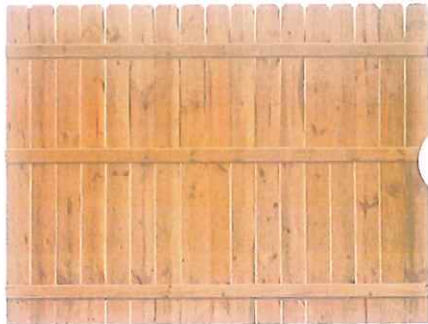
Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and correct any errors, inaccuracies or omissions including after an order has been submitted.

Building Supplies / Fencing & Gates / Wood Fencing / Wood Fence Panels

6-ft x 8-ft Western Red Cedar Dog Ear Privacy Fence Panel

Item #2987475 | Model #2987475

★ ★ ★ ★ ☆ 6



In 20 carts last week

\$165.00

\$156.75 when you choose 5% savings on eligible purchases every day. [Learn](#)

Buy Now, Pay Later
 Pay \$14.90 with 12 monthly payments. [Learn How](#)

Durable and long-lasting
Naturally resistant to rot and decay
Double-nailed pickets for a durable, sturdy fence panel

Pickup
Available Nearby

Delivery
As soon as Fri, May 24

Out of Stock at Southfield Lowe's
[Check Other Stores](#)
 10 in Stock at Madison Heights Lowe's (8.8) miles

Calculate How Much You Will Need

— +

[Get It Installed](#)

Feedback

Join. Earn. Save. [Learn More](#)
Earn My Points on eligible purchases towards MyLowe's Money

Easy & Free Returns
Return your new, unused item in-store or ship it back to us free of charge
[Learn More](#)

6-ft x 8-ft Western Red Cedar Dog Ear Privacy Fence Panel **\$165.00**

★ ★ ★ ★ ☆ 6

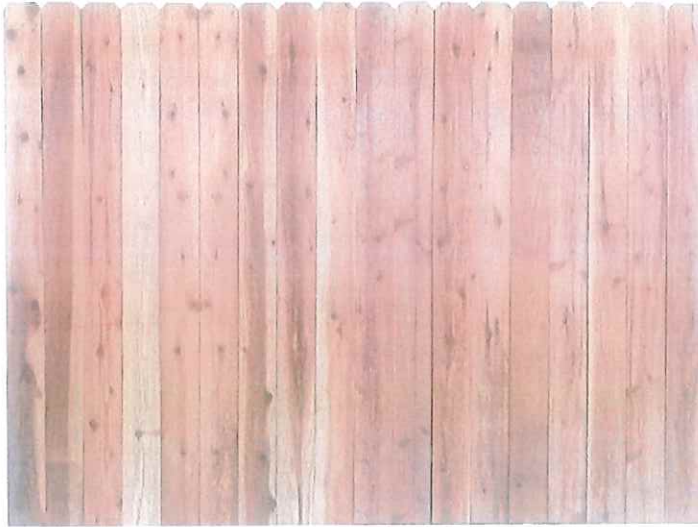
BETTER TOGETHER



6 x 8 Cedar Dog Ear Fence Panel

(Nominal Size: 72"H x 96"W)

Model Number: 1731378 | Menards® SKU: 1731378



EVERYDAY LOW PRICE

SALE PRICE Good Through 5/27/24

11% REBATE* Good Through 5/27/24

PRICE
AFTER
REBATE*

\$105.00

~~\$95.49~~

\$10.50

\$ **84**⁹⁹ each

You Save \$20.01 with Sale Price & Mail-In Rebate*

31 People have purchased this in the past week.

Additional Packaging/Handling Charges May Apply.

SAVE BIG before it's too late! This sale price ends in:

04 days 13 hours 14 minutes

- 6' H x 8' W
- Preassembled with 5/8" x 6" x 6' pickets
- Cedar pickets with pressure treated pine backer rails

[View More Information >](#)

Pick Up At Store

25 In-Stock at [Lake Orion](#)
Item located in Outside Yard

[View Shipping & Delivery Options](#)

[Check Another Store for Availability](#)

[Share](#)

[Description & Documents](#) [Specifications](#) [Optional Accessories](#)

Fence in your yard and make your property look great with this preassembled cedar picket fence panel. This fence provides privacy between you and your neighbors and is naturally resistant to rot and decay.



CITY OF THE VILLAGE OF CLARKSTON
Historic District Commission
Art Pappas Village Hall 375 Depot Road
Clarkston, MI 48346

Certificate of Appropriateness
May 16, 2024

Plans for: 375 Depot Road
Applicant: Johnathan Smith, City Manager

The Clarkston Historic District Commission (HDC) approved a Certificate of Appropriateness (CoA) during the May 14, 2024, regular monthly meeting based upon the application dated May 9, 2024, that is supported by a photo of proposed fence material and discussion of the goals of the project.

This CoA is approved for a six feet high cedar dog-ear fence extending from the northeast and southeast corners (east elevation) for eighteen to twenty feet behind the City Hall office building and running the length of the building with an entry gate on the south elevation of the fence.

This appears to satisfy the Secretary of Interior's Standard # 9 and #10.

Applicants must return to the HDC with any changes of design or materials. A Certificate of Appropriateness is only approval for the requirements of the City of the Village of Clarkston Historic District and does not replace or supersede zoning, building construction permit, other city ordinances and legal requirements.

A CoA is valid for one year. If the approved work is not complete within that time, please contact the city office for review.

A handwritten signature in blue ink, appearing to read "Michael Moon", written over a horizontal line.

Michael Moon

Clarkston Historic District Commission Secretary
375 Depot Road
Clarkston, Michigan 48346
248-376-4076



Social Media

The City of the Village of Clarkston engages with the public through multiple digital outlets. We do this to provide information of citywide interest to city residents, the business community, visitors to our wonderful city, and other members of the general public. We encourage you to engage with the city through these digital outlets. Please feel free to submit comments and questions. Please also feel free to share information that the City of the Village of Clarkston posts on our digital outlets with your friends, family, and followers.

If you decide to submit comments or questions on official City of the Village of Clarkston social media site(s), we will do our best to respond to you as soon as we can. However, as you can imagine, the city receives a lot of correspondence – via social media and otherwise – so responses should only be expected during regular city business hours, and it may take some time to get back to you.

When engaging with the city through social media you agree to the following City of the Village of Clarkston Social Media Customer Use Policy.

Social Media Customer Use Policy

Those engaging with the City of the Village of Clarkston on social media are subject to the Terms of Service (TOS) of the host site. The City of the Village of Clarkston encourages anyone interested in sending or posting comments or questions to the city via social media to review host site TOS prior to engaging with the city on social media site(s) to ensure that you fully understand your rights before posting.

If you decide to comment or ask questions on social media, please keep in mind that the City of the Village of Clarkston uses social media to engage with all members of the public. Thus, the city will moderate discussions on social media to ensure that those who want to comment feel welcome and are able to do so. The city reserves the right to remove content and comments that contain:

- Profane or obscene language or content;
- Content that promotes or perpetuates discrimination against protected classes;
- Content intended to sexually harass others;
- Content that encourages or promotes illegal activity;
- Spam, or any content that links to external sites;
- Solicitations of commerce, or advertisements, which include promotion or endorsement of a product, service, or individual;
- Promotions of services, products, or political candidates or organizations;
- Content that violates intellectual property interests of any third party (i.e. copyright or trademark infringement);

- Content that includes sensitive personal identifying information, including, but not limited to social security numbers, financial account numbers, or driver's license numbers. For your protection, never post sensitive personal identifying information on social media!
- Information that may compromise the safety or security of the public, including public systems, and infrastructure;
- Information that may compromise the safety or security of the city, including city employees;
- Threats of violence;
- Trolling, or posting inflammatory, off-topic, or inappropriate comments or content for the purpose of upsetting other users and provoking an emotional response or disrupting on-topic discussion.

Freedom of Information Act (FOIA)

All content posted on official City of the Village of Clarkston social media page(s) is public record. Content removed from official City of Clarkston social media site(s) that is archived becomes public record as well. With limited exceptions, such content is therefore not exempt from FOIA requests. FOIA requests should be submitted through the official City of the Village of Clarkston request processes.

Disclaimer

- Content posted by the public on the City of the Village of Clarkston social media page(s) will not replace statutory, administrative, or other requirements to provide the City of the Village of Clarkston agencies with required information. Failure to provide the city with the required information in the required manner will not be deemed satisfactory of this requirement. Put another way, if a City of the Village of Clarkston agency or statute requires you to provide the city with information, posting it on social media will not satisfy this requirement.
- City of the Village of Clarkston social media posts may include content or hypertext links to information created and maintained by other public or private sources. When viewing content or a link outside of the villageofclarkston.org domain, users are subject to the security and privacy policies of the host website.
- The City of the Village of Clarkston is not responsible for, nor can it control, content on, or the design of, third-party sites.
- Comments and content posted by the public on City of the Village of Clarkston social media do not reflect the opinions or position of the city.
- The City of the Village of Clarkston is not responsible for loss of sensitive personal identifying information that is voluntarily provided and posted by the public on City of the Village of Clarkston social media site(s). It is your responsibility to protect your sensitive information by not posting such information on social media sites designed to be viewed by members of the public.

Questions about the City of the Village of Clarkston Social Media Community Guidelines and Customer Use Policy should be submitted to delorgek@villageofclarkston.org.



MICHIGAN HISTORIC
PRESERVATION NETWORK

May 15, 2024

Sue Wylie, Mayor
Village of Clarkston
375 Depot Road,
Clarkston, MI 48346
wylies@villageofclarkston.org

Good Morning,

The Michigan Historic Preservation Network (MHPN) is working to expand the Historic Preservation Tax Credit (HTC) that was passed in 2020.

The first Michigan Historic Preservation Tax Credit proved its worth.

Gov. John Engler signed the first Michigan Historic Preservation Tax Credit (HTC) into law in 1999 after years of advocacy by the Michigan Historic Preservation Network (MHPN). The 25% credit was integral to restoration projects from Detroit to Menominee. Phased out in 2011 by Gov. Rick Snyder, the program had leveraged \$71 M in credits to generate \$1.46 B of investment in Michigan projects. The tax credit was reinstated in 2020. However, it had a cap of \$5M, limiting the potential impact on our local communities.

Proposed Expansion of State Tax Credits

Earlier this year, Rep. Joey Andrews introduced House Bill 5430 to expand the cap for the HTC to \$100M. The HTC can impact every community, large and small, across our state. We are working to educate our legislators on the need for this expansion. Resolutions in support of the historic tax credits played a key role in reinstating the credit in 2020, so the MHPN is asking local governments and Historic District Commissions to consider passing a resolution of support for HB 5430. We have provided a sample resolution for your use.

If you would like to review HB 5430 or a fact sheet about the proposed expansion, please go to www.mhpn.org/state/

Sincerely,

A handwritten signature in black ink that reads "Brenda Rigdon".

BRENDA RIGDON
Executive Director

313 E. César E. Chávez Avenue
Lansing, Michigan 48906
Phone 517-371-8080
Fax 517-371-9090
Email info@mhpn.org

CITY OF _____

Michigan Historic Preservation Network

RESOLUTION No. _____

A Resolution in Support of House Bill 5430 for the Expansion of the Michigan State Historic Preservation Tax Credits Established under Public Act 343 of 2020.

WHEREAS, the historic buildings, residential neighborhoods, traditional downtowns, and older manufacturing facilities in Michigan’s cities, towns, villages, and rural areas distinguish each community and provide character, beauty, and a sense of place that contribute to the quality of life enjoyed by each community and its residents and visitors; and

WHEREAS, the preservation and rehabilitation of these historic buildings, residential neighborhoods, traditional downtowns, and older manufacturing facilities contribute to the economic vitality of Michigan’s cities, towns, villages, and rural areas; and

WHEREAS, Michigan greatly benefitted from the state historic preservation tax credit program available from 1999-2011 that leveraged \$71 M in credits to generate \$1.46 B of investment in rehabilitation projects, leveraged \$251 M in federal tax credits that brought back federal dollars that would not otherwise have returned to the state, created 36,000 jobs, and resulted in each \$1.00 of credit leveraging \$10.56 in direct economic impact; and

WHEREAS, preservation projects help meet Gov. Gretchen Whitmer’s housing goal of building *or rehabilitating* 10,000 housing units, providing options at all price-points of affordable and market-rate housing, accommodating all age-groups, and sustainably recycling all types of historic buildings – from schools to mills to factories; and

WHEREAS, there is an understandable need for big economic development programs in Michigan’s large and largest cities, it is preservation projects that often are the best fit for rural areas, small towns, and mid-sized cities where funding gaps are left unaddressed; and

WHEREAS, a preservation project’s return on investment provides local benefits because smaller projects tap local suppliers for construction materials, employ professionals and skilled tradespeople who spend locally and pay local taxes, and have greater economic impact than equivalent new construction because rehabilitation is more labor-intensive; and

WHEREAS, preservation projects are recognized for advancing sustainability by keeping demolition waste out of landfills, curbing urban sprawl by utilizing existing infrastructure, eliminating the carbon released during both demolition and new construction, conserving the embodied energy invested during initial construction, retro-fitting older buildings to make them energy efficient, and recycling all kinds of historic buildings for new uses; and

WHEREAS, preservationists have succeeded in keeping traditional downtowns and neighborhoods vibrant, returning valuable real estate to local and state tax rolls, attracting both young professionals and retirees – and everyone in between – to authentic, walkable places that become cultural centers for their regions and heritage tourism destinations; and

Date _____

The Honorable _____
Michigan Senate
Post Office Box 30036
Lansing, MI 48909-7536

OR

The Honorable _____
Michigan House of Representatives
Post Office Box 30014
Lansing, MI 48909-7514

RE: A request for your support of HB 5430 to expand the Michigan Historic Preservation Tax Credit

Dear Senator _____:

OR

Dear Representative _____:

Owners of historic buildings in Michigan greatly benefitted from the state historic preservation tax credit available from 1999-2011 when they completed restoration work on income-producing and residential properties. It was a highly successful program with each \$1.00 of credit leveraging \$10.56 in direct economic impact. Public Act 343 of 2020 reinstated the credit but with a \$5M annual cap making the program so small as to be inconsequential. House Bill 5430 will correct this by raising the cap to \$100M and making other changes to reach a wider constituency. I am writing to ask your support of HB 5430.

(Add here a brief paragraph about why you're supporting this bill – i.e. something about your own preservation project, how preservation has positively affected your community, or something similar. Try to keep to one page.)

My interest in an expanded historic preservation tax credit program extends beyond my community. Preservation projects help meet Gov. Whitmer's goal of building *or rehabilitating* 10,000 housing units. Preservation work provides housing at all price-points, sustainably recycling all types of historic buildings – from schools to mills to factories. Preservation incentives can help revitalize rural areas, small towns, and mid-sized communities, but also be folded into large economic development programs in the aging cores of big cities. A preservation project's return on investment provides enormous local benefits because it can use professionals, tradespeople, and suppliers who spend locally and pay local taxes.

Furthermore, preservation projects keep demolition waste out of landfills. They curb sprawl by utilizing existing infrastructure. They eliminate carbon released during both demolition and new construction. They conserve the embodied energy invested during initial construction and, with retro-fitting, can make any building energy efficient. The success of preservation includes keeping traditional downtowns and neighborhoods vital. In addition to attracting both young professionals and retirees – and everyone in between – these authentic, walkable places are cultural centers for their regions and heritage tourism destinations. In every case, valuable real estate is back on local and state tax rolls.

Please tell me if you will be supporting HB 5430. I would be happy to talk further with you about it.

Sincerely,

Your full name
Your full address
Your phone and/or email

DRAFT



THE CITY OF THE VILLAGE OF CLARKSTON

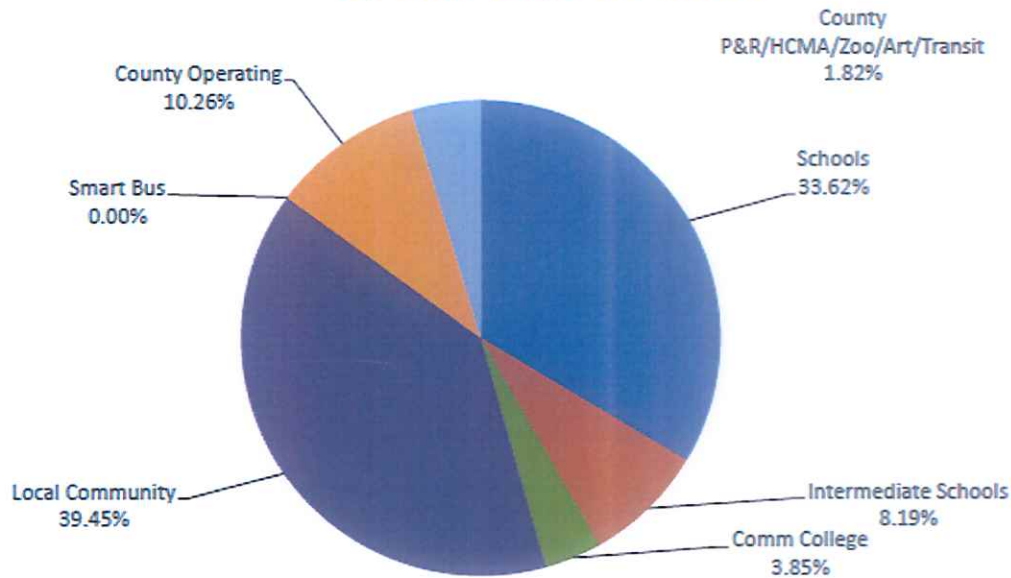
2024/2025 FISCAL YEAR BUDGET

Public Hearing - May 28, 2024

Where Do My Tax Dollars Go?

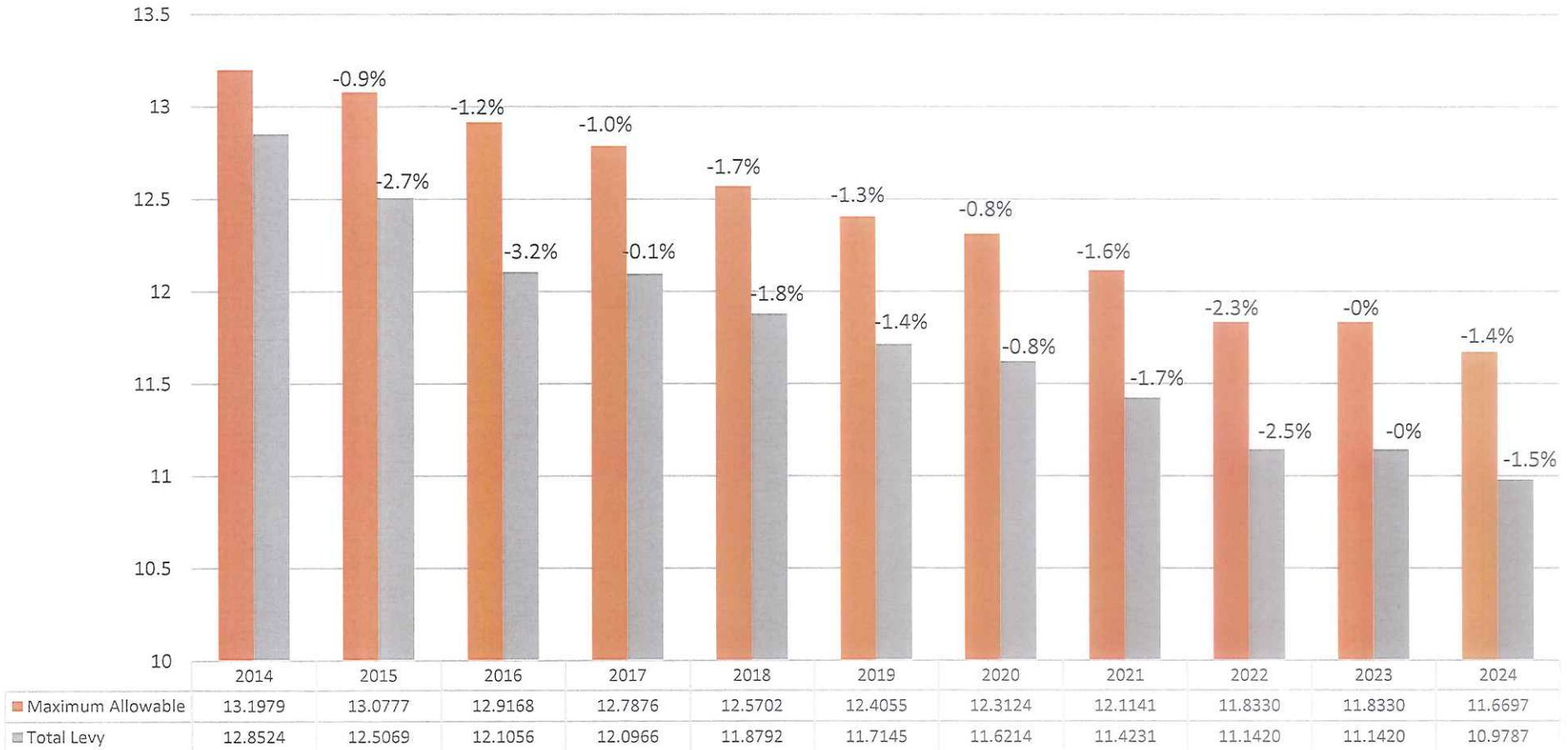
	Schools	Intermediate Schools	Community College	Local Community	Smart Bus	Operations	County P&R/HCMA/ZOO ART/TRANSIT	County
Average Taxable Value†	\$213,000							
Rate	13.0000	3.1658	1.4891	15.2529	0.0000	3.9686	1.7891	
Tax Dollars	\$2,769.00	\$674.32	\$317.18	\$3,248.87	\$0.00	\$845.31	\$381.08	
*Clarkston Schools	Percentage	33.62%	8.19%	3.85%	39.45%	0.00%	10.26%	4.63%

City of the Village of Clarkston



†Average Taxable Value represents 50% of the average sales price for recent sales in the community.
 *Schools values are calculated using the predominate school district for the community.

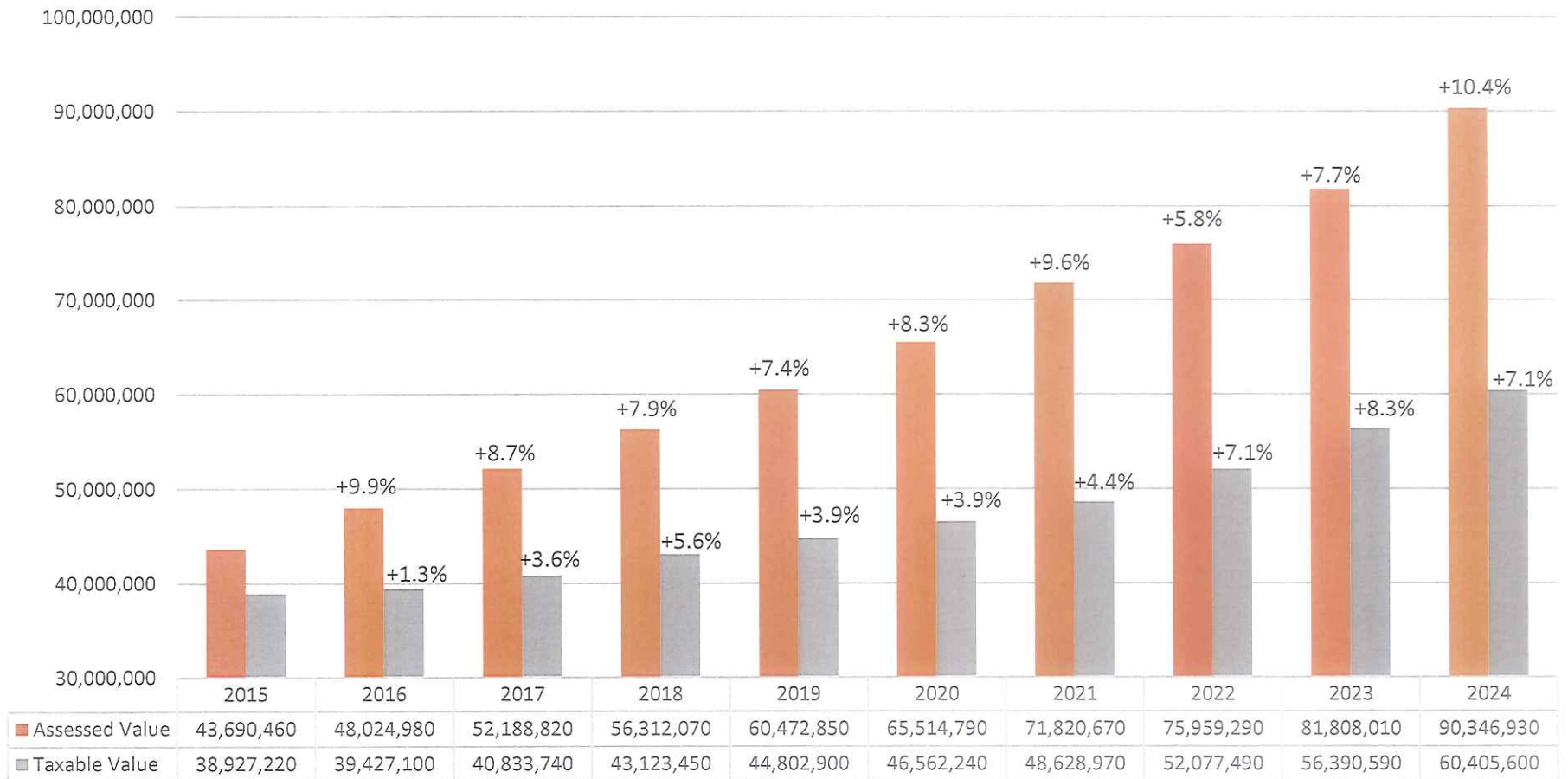
Millage Rates



Source: Oakland County Assessors Office

FY24/25 Maximum Allowable Millage (after Headlee Rollback):	11.6697
Less Library Millage Reduction:	- 0.691
Proposed FY24/25 Millage:	10.9787

Assessed Value vs Taxable Value



Source: Oakland County Assessors Office

- Property Counts
- Average Value

Proposed FY24/25 Millage:	10.9787
FY24/25 Taxable Value (after Proposal A Cap):	\$60,405,600
Tax Revenue (Millage x Taxable Value / 1,000):	\$663,175

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2024-2025 Operational Budget

	2023-2024 APPROVED BUDGET	2024-2025 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 101 - GENERAL				
REVENUE				
CURRENT TAX REVENUES	620,803	646,636	4.2%	Per Oakland County Assessments
INTEREST & PENALTY REVENUES	770	388	-49.6%	
CABLE TV REVENUES	14,247	14,766	3.6%	
IN-KIND FEES/PEG FEES AT&T	5,163	4,126	-20.1%	
PERMIT FEES	18,823	24,699	31.2%	Projected permit activity
DOG LICENSES REVENUE	0	0	0.0%	No longer offered
P- GRANTS	4,000	0	0.0%	
COMM DEV BLOCK GRANT - CDBG	8,000	7,000	-12.5%	
LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150	4,275	271.7%	
ENHANCED ACCESS REVENUE SHARING	744	1,009	35.6%	
STATE REVENUE SHARING/SALES TAX	107,644	109,113	1.4%	Michigan Revenue Sharing improvements
STATE LIQUOR CONTROL COMM	3,548	3,507	-1.2%	
DISTRICT COURT REVENUE	9,428	3,676	-61.0%	
INTEREST EARNED	1,588	1,782	12.2%	
DIVIDENDS AND REBATES	1,630	1,400	-14.1%	
GAZEBO RENTALS	4,000	4,500	12.5%	
EQUIPMENT RENTAL	26,000	26,000	0.0%	
MISCELLANEOUS INCOME	1,500	1,500	0.0%	
SPECIAL EVENTS REVENUE	2,500	2,500	0.0%	
TRANSFER IN FROM FUND BALANCE	159,432	0	-100.0%	
CHRISTMAS MARKET	0	2,500	0.0%	
TOTAL REVENUE	\$990,970	\$859,377	-13.3%	Would be +3.3% if Transfers excluded

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2024-2025 Operational Budget

	2023-2024 APPROVED BUDGET	2024-2025 PROPOSED BUDGET	PERCENT CHANGE	
--	---------------------------------	---------------------------------	-------------------	--

EXPLANATION OF SIGNIFICANT CHANGES

Fund 101 - GENERAL, continued

APPROPRIATIONS

COUNCIL	11,250	12,250	8.9%	
ADMINISTRATION	99,132	103,209	4.1%	
CLERK	44,077	47,869	8.6%	
AUDIT	11,000	12,500	13.6%	
BOARD OF REVIEW	0	0	0.0%	
CHRISTMAS MARKET	1,000	2,500	0.0%	Based on 2023
TREASURER	40,437	42,693	5.6%	
ASSESSOR	8,415	8,600	2.2%	
ELECTIONS	8,050	8,506	5.7%	
BUILDING AND GROUNDS	78,571	80,646	2.6%	
ATTORNEY	37,500	30,000	-20.0%	
INSURANCE	16,169	17,786	10.0%	Overall 10% increase anticipated
POLICE	148,862	157,550	5.8%	Overall 5% increase anticipated
CODE ENFORCEMENT	4,357	4,000	-8.2%	
FIRE	176,343	186,202	5.6%	Overall 5% increase anticipated
BUILDING INSPECTION	27,600	30,255	9.6%	
DPW	37,178	39,259	5.6%	
HIGHWAY, STREETS, BRIDGES	24,271	26,282	8.3%	
STREET LIGHTING	15,569	17,500	12.4%	
WATERSHED COUNCIL	850	875	2.9%	
PLANNING	15,000	20,000	33.3%	Based on current trend
HISTORIC DISTRICT	3,000	2,000	-33.3%	
DEBT SERVICE	2,814	2,814	0.0%	
TRANSFERS OUT	179,525	0	-100.0%	
TOTAL APPROPRIATIONS	\$990,970	\$853,296	-13.9%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$6,081	0.6%	

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2024-2025 Operational Budget

	2023-2024 APPROVED BUDGET	2024-2025 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 202 - MAJOR STREET (Main, Clarkston Rd, Waldon, W. Wash., S. Holcomb)				
REVENUE				
STATE SHARED REVENUES	82,690	87,425	5.7%	
TOTAL REVENUE	\$82,690	\$87,425	5.7%	
APPROPRIATIONS				
NON-WINTER	21,551	22,996	6.7%	
TRAFFIC	9,250	9,250	0.0%	
WINTER	33,988	35,264	3.8%	
PLANNING	0	2,000	0.0%	
TRANSFER OUT (to 203 LOCAL STREET)	7,762	7,713	-0.6%	
TOTAL APPROPRIATIONS	\$72,551	\$77,223	6.4%	
NET OF REVENUES/APPROPRIATIONS	\$10,139	\$10,202	-0.7%	
Fund 203 - LOCAL STREET (E. Wash., Church, Buffalo, N. Holcomb, Miller, Robertson Ct., Middle Lk, Overlook, Madison Ct., Wompole, Pineh)				
REVENUE				
STATE SHARED REVENUES	27,563	30,717	11.4%	
TRANSFER IN (from 203 FUND BALANCE)	0	100,000	0.0%	
TRANSFER IN (from 202 MAJOR STREET)	7,762	7,713	-0.6%	
TOTAL REVENUE	\$35,325	\$138,430	291.9%	
APPROPRIATIONS				
NON-WINTER	12,123	12,684	4.6%	
TRAFFIC	5,100	5,100	0.0%	
WINTER	18,102	18,557	2.5%	
PLANNING	0	2,000	0.0%	
STREET PAVING	0	100,000	0.0%	
TOTAL APPROPRIATIONS	\$35,325	\$138,341	291.6%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$89	0.3%	

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2024-2025 Capital Project Appropriations

7/1/2024

FUNDING SOURCES				
FUND BALANCE	PARKING FUND	MAJOR ROAD FUND	LOCAL ROAD FUND	TOTAL
\$270,451	\$100,000	\$71,683	\$111,078	\$553,212

Fund 401 - CAPITAL PROJECT FUND

FRIENDS OF DEPOT PARK	\$5,500			\$5,500
TREE PLANTING	\$5,000			\$5,000
STREET SIGNS & POSTS	\$1,000			\$1,000
SAFETY CROSSWALK PAINT/TAPE	\$4,500			\$4,500
OFFICE FURNITURE	\$1,000			\$1,000
PROFESSIONAL & CONTRACTUAL SERVICES:				
DPW Storage	\$3,000			\$3,000
Depot Park Irrigation	\$6,000			\$6,000
General Infrastructure	\$5,000			\$5,000
Computer Hardware	\$3,000			\$3,000
Mill Pond Dam	\$10,000			\$10,000
Computer Scanning	\$35,000			\$35,000
SIDEWALK REPAIR	\$40,000			\$40,000
ROAD RESURFACING (Overlook, E.Church, Miller)		\$100,000	\$100,000	\$200,000
SECURITY SYSTEMS AND CAMERA	\$5,000			\$5,000
ELECTRONIC SPEED CONTROL & MAINT.	\$2,500			\$2,500
TOTAL PROPOSED APPROPRIATIONS	\$126,500	\$100,000	\$0	\$326,500

Significant Sources & Uses

SOURCES	USES
\$126,500 from the Fund Balance	\$200,000 for the repaving of E. Church, Overlook and W. Miller
\$100,000 from the Parking Fund	\$40,000 for replacement of cracked or heaved sidewalk sections
\$100,000 from the Local Road Fund	\$35,000 for Document Scanning (one-time scan of historic documents)
\$26,000 Increase in Tax Revenue due to Taxable Value increases	\$10,000 for Mill Pond Dam
	\$6,000 for Depot Park irrigation
	\$5,000 for security cameras

FY23/24 Projected Fund Balance

Projected Starting Fund Balance July 1, 2023 *	\$223,600
Projected 101 Revenue	\$892,527
Projected 101 Expenditures	\$845,676
Net of Revenue/Expenditures	\$46,851
Projected Ending Fund Balance June 30, 2024	\$270,451
Projected Ending Fund Balance as a Percent of FY 23/24 Operational Expenditures	32.0%

* From the June 30, 2023 Audit

FY24/25 Projected Fund Balance

Starting Fund Balance July 1, 2024	\$270,451
Projected 101 Revenue	\$859,377
Projected 101 Expenditures	\$853,296
Projected 401 Expenditures	\$126,500
Net of Revenue/Expenditures	(\$120,419)
Ending Fund Balance June 30, 2025	\$150,032
Projected Year-End Fund Balance as a % of FY 24/25 Operational Expenditures	17.6%

City of the Village of Clarkston

Annual & Hourly Pay Schedule Required by the Appropriations Act

Position / Employee	2023/2024 FY Budget		2024/2025 FY Proposed Budget		Percent Change	Comments
	Annual (straight-time)	Hourly Wage	Annual (straight-time)	Hourly Wage		
City Manager, Jonathan Smith	\$43,260	27.73	\$44,990	28.84	4.0%	4% increase to improve salary competitiveness, minimize employee turnover
City Treasurer, Greg Cote	\$32,038	20.54	\$33,320	21.36	4.0%	4% increase to improve salary competitiveness, minimize employee turnover
City Clerk, Karen DeLorge	\$36,750	23.56	\$38,220	24.50	4.0%	4% increase to improve salary competitiveness, minimize employee turnover
Treasurer Assistant, Evelyn Bihl	\$11,918	18.39	\$12,395	19.30	4.0%	4% increase to improve salary competitiveness, minimize employee turnover
DPW Supervisor, James Turner	\$52,002	25.00	\$55,120	26.50	6.0%	6% increase to improve salary competitiveness, minimize employee turnover
DPW Laborer, Carson Danis	\$28,829	17.33	\$29,985	18.02	4.0%	4% increase to improve salary competitiveness, minimize employee turnover
Total	\$204,796		\$214,030		4.5%	Overall 4.5% increase year-over-year

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2024-2025 PROPOSED BUDGET	CAPITAL IMPROVEMENT PLAN YEARS					Priority	Funding Source (City, Parking, Grants)
				2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Urgent	
				Request	Request	Request	Request	Request	Important	
									Desirable	
1	CITY HALL / DPW BUILDING	DPW Storage space behind City Hall	\$3,000	\$0	\$0	\$0	\$0	\$0	Desirable	City
2	FRIENDS OF DEPOT PARK	General park improvements	\$5,500	\$0	\$0	\$0	\$0	\$0	Important	City
3	DEPOT PARK	Repairs of Depot Park irrigation system	\$6,000	\$0	\$0	\$0	\$0	\$0	Important	City
4	TREE PLANTING	Replace dead or damaged City trees	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	City
5	STREET SIGNS & POSTS	Maintenance of sign posts	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	Important	City
6	SAFETY CROSSWALK PAINT/TAPE	Ongoing effort	\$4,500	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	Important	City
7	PROFESSIONAL & CONTRACTUAL SERVICES	General Infrastructure repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	City
8	REPAIR & RESURFACING OF ROADS	Per the RAMP report filed in 2019	\$200,000	\$80,000	\$80,000	\$0	\$0	\$0	Urgent	Parking
9	COMPLETE STREETS	Improved walk and bike ability	\$0	\$0	\$0	\$0	\$0	\$0	Desirable	City, Parking, Grants
10	SIDEWALK CUTTING & REPLACEMENT	Critical replacements and maintenance	\$40,000	\$5,000	\$5,000	\$25,000	\$5,000	\$5,000	Important	Parking
11	RESURFACING OF PARKING LOTS	Resurface and maintenance of Washington lot	\$0	\$60,000	\$0	\$0	\$0	\$0	Important	Parking
12	RESURFACING OF PARKING LOTS	Resurface and maintenance of Depot lot	\$0	\$0	\$75,000	\$0	\$0	\$0	Important	Parking
13	MAIN STREET STREETLIGHT EXPANSION	N. Main in 26-27 S. Main in 27-28	\$0	\$0	\$75,000	\$75,000	\$0	\$0	Desirable	Grants, Donations
14	COMPUTER HARDWARE UPGRADES	Replace/upgrade hardware every 3 years	\$3,000	\$0	\$0	\$6,000	\$0	\$0	Desirable	City

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2024-2025 PROPOSED BUDGET	CAPITAL IMPROVEMENT PLAN YEARS					Priority	Funding Source (City, Parking, Grants)
				2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Urgent	
				Request	Request	Request	Request	Request	Important	
									Desirable	
15	ELECTRONIC SPEED CONTROL	"Your Speed" Signage	\$2,500	\$0	\$0	\$2,500	\$0	\$0	Important	City, Grants
16	DPW TRUCKS & LARGE EQUIPMENT	Truck replacements	\$0	\$100,000	\$0	\$0	\$0	\$0	Important	City, Grants
17	DEPOT PARK GAZEBO & PATHWAYS	Gazebo and pathway maintenance	\$0	\$0	\$2,000	\$0	\$0	\$0	Desirable	City, Donations
18	OFFICE FURNITURE	Repair/replace City office furniture	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	Desirable	City
19	PARKING KIOSKS	Replace Washington Kiosk in 25-26	\$0	\$7,000	\$0	\$0	\$0	\$0	Desirable	Parking
20	SECURITY SYSTEM & CAMERAS	City safety and security	\$5,000	\$0	\$0	\$0	\$0	\$0	Important	City, Donations
21	SEWER & STORM DRAIN REPAIRS	East Alley Storm Drain Repair	\$0	\$0	\$25,000	\$0	\$0	\$0	Important	City
22	MILL POND DAM REPAIRS	Mill Pond Dam Repairs	\$10,000	\$0	\$0	\$0	\$0	\$0	Important	City, Grants, Donations
23	PERMANENT CULTURAL & ART DISPLAYS	Per Master Plan	\$0	\$5,000	\$0	\$5,000	\$0	\$0	Desirable	Grants, Donations
24	HISTORIC MARKERS / TOUR SOFTWARE	Per Master Plan	\$0	\$5,000	\$0	\$0	\$0	\$0	Desirable	Grants, Donations
25	OFFICE EFFICIENCY	Scanning & storage of City documents	\$35,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	Important	City, Grants
TOTAL			\$326,500	\$279,500	\$279,500	\$131,000	\$22,500	\$22,500		

\$200,000	\$80,000	\$80,000	\$0	\$0	\$0	Urgent
\$119,500	\$181,500	\$121,500	\$44,000	\$21,500	\$21,500	Important
\$7,000	\$18,000	\$78,000	\$87,000	\$1,000	\$1,000	Desirable

Questions / Discussion

Back-Up Slides

2023 Parcel Counts

City of Clarkston



There are 6 parcels categorized as "Assessed with other parcels"

Average Residential Property Values

City of Clarkston

- 2023 Average Selling Price \$389,656
- 2023 Average Residential Assessed Value \$171,908*

*Value includes improved and vacant parcels in the residential classification but does not include exempt parcels or parcels classified as general common elements (GCE). These parcels have an AV of \$0.



2024 RESIDENTIAL ASSESSED VALUE CHANGES

ADDISON TOWNSHIP	9.22%	AUBURN HILLS CITY	10.56%
BLOOMFIELD TOWNSHIP	10.07%	BERKLEY CITY	7.31%
BRANDON TOWNSHIP	10.02%	BIRMINGHAM CITY	6.76%
COMMERCE TOWNSHIP	9.22%	BLOOMFIELD HILLS CITY	7.08%
GROVELAND TOWNSHIP	7.45%	CLARKSTON CITY	11.42%
HIGHLAND TOWNSHIP	10.63%	CLAWSON CITY	8.25%
HOLLY TOWNSHIP	10.19%	FARMINGTON CITY	7.47%
INDEPENDENCE TOWNSHIP	10.97%	FARMINGTON HILLS CITY	9.05%
LYON TOWNSHIP	11.80%	FENTON CITY	7.71%
MILFORD TOWNSHIP	8.70%	FERNDALE CITY	7.64%
NOVI TOWNSHIP	8.20%	HAZEL PARK CITY	13.58%
OAKLAND TOWNSHIP	8.53%	HUNTINGTON WOODS CITY	8.08%
ORION TOWNSHIP	10.46%	KEEGO HARBOR CITY	7.31%
OXFORD TOWNSHIP	10.31%	LAKE ANGELUS CITY	5.22%
ROSE TOWNSHIP	8.13%	LATHRUP VILLAGE CITY	11.72%
ROYAL OAK TOWNSHIP	14.58%	MADISON HEIGHTS CITY	10.48%
SOUTHFIELD TOWNSHIP	7.08%	NORTHVILLE CITY	13.25%
SPRINGFIELD TOWNSHIP	9.41%	NOVI CITY	9.53%
WATERFORD TOWNSHIP	10.56%	OAK PARK CITY	12.43%
WEST BLOOMFIELD TOWNSHIP	7.66%	ORCHARD LAKE CITY	7.64%
WHITE LAKE TOWNSHIP	9.90%	PLEASANT RIDGE CITY	3.67%
		PONTIAC CITY	12.35%
		ROCHESTER CITY	9.92%
COUNTY AVERAGE	9.33%	ROCHESTER HILLS CITY	12.61%
		ROYAL OAK CITY	6.49%
		SOUTHFIELD CITY	10.46%
		SOUTH LYON CITY	9.70%
		SYLVAN LAKE CITY	6.94%
		TROY CITY	9.01%
		WALLED LAKE CITY	8.81%
		WIXOM CITY	9.70%

*Oakland County Equalization projected moves based on 49.75 closing ratio with 2-year sales study.

Source: Oakland County Equalization

Historical Fund Balance

<i>Year</i>	<i>Balance</i>	<i>FB Ratio</i>
<i>2010</i>	<i>\$ 405,598</i>	<i>53.17%</i>
<i>2011</i>	<i>\$ 501,410</i>	<i>71.86%</i>
<i>2012</i>	<i>\$ 601,170</i>	<i>97.68%</i>
<i>2013</i>	<i>\$ 596,121</i>	<i>89.22%</i>
<i>2014</i>	<i>\$ 260,194</i>	<i>30.22%</i>
<i>2015</i>	<i>\$ 165,586</i>	<i>24.44%</i>
<i>2016</i>	<i>\$ 173,758</i>	<i>27.18%</i>
<i>2017</i>	<i>\$ 246,250</i>	<i>38.85%</i>
<i>2018</i>	<i>\$ 249,089</i>	<i>33.31%</i>
<i>2019</i>	<i>\$ 249,177</i>	<i>37.15%</i>
<i>2020</i>	<i>\$ 288,001</i>	<i>42.21%</i>
<i>2021</i>	<i>\$ 201,274</i>	<i>26.47%</i>
<i>2022</i>	<i>\$ 195,710</i>	<i>27.50%</i>

TO: City of Clarkston Village
 FROM: Shannon Moore, Oakland County Equalization
 DATE: April, 2024
 RE: 2024 Tax Rate Request

2024 Headlee Maximum Allowable Millage		
Charter	Operating	11.6697
Total maximum allowable levy		11.6697

Truth in Taxation Formula:
 BTRF x 2023 Levy = Maximum levy possible without hearing.

2024 Base Tax Rate Fraction (BTRF)				0.9384	
		2023		2024	MAXIMUM
Charter	Operating	<u>TAX LEVY</u>	X	<u>BTRF</u>	<u>LEVY</u>
		11.1420		0.9384	WITHOUT
Total Levy Possible w/out hearing					<u>HEARING</u>
					10.4556
					10.4556

NOTE: YOU WILL NOT HAVE TO HAVE A HEARING IF YOUR BASE TAX RATE IS HIGHER THAN YOUR HEADLEE MAXIMUM BUT YOU CANNOT EXCEED THE HEADLEE MAXIMUM.

2024 Possibilities:

Levy at 2024 recalculated Truth in Taxation Rate	10.4556	no hearing required
Levy at 2024 maximum allowable	11.6697	hearing required *

Any levy between these rates would require a hearing.

You will need to complete column 10 or 11 with your millage to be levied.
 Return the L-4029 before September 30, 2024 or before you levy any taxes. If you are levying any additional specials, please send the appropriate resolutions certifying the levy with the signed L-4029 form.

Hopefully, I have addressed all of your concerns. If I can be of any further assistance, please contact me at (248) 858-0752 or mooresh@oakgov.com.

* Under Section 16 of the Uniform Budgeting & Accounting Act (MCL 141.436), this may be incorporated with the budget hearing.

Jonathan,
Here are your numbers

<p>2023</p> <p>11.8330 max millage</p> <p>.6910 (\$38,965.90) Library Reduction</p> <hr style="width: 50%; margin-left: 0;"/> <p>11.1420</p> <p>5.5710 Summer</p> <p>5.5710 Winter</p> <p>Assessable Value (2023)</p> <p>\$56,390,590</p>	<p style="text-align: right;">2024</p> <p style="text-align: right;">11.6697</p> <p style="text-align: right;">.6910 (\$41,740.27)</p> <hr style="width: 50%; margin-left: 0; margin-right: auto;"/> <p style="text-align: right;">10.9787</p> <p style="text-align: right;">5.4894 Summer</p> <p style="text-align: right;">5.4893 Winter</p> <p style="text-align: right;">Assessable Value (2024)</p> <p style="text-align: right;">\$60,405,600</p>
---	---

$\Delta -1.4656$

$\Delta 7.1200$

City of the Village of Clarkston 2022 PASER Rating



Document Path: N:\Wasters\GIS\Municipal\Clarkston\PASER\PASER Ratings.aprx



Date: 8/15/2022

RETURN

Clarkston PASER Ratings

Roadway	Major or Local Roadway	2017	2022	Change
Buffalo	Local	5/5	4/5	-1
Church, East	Local	4/3	3/3	-1
Church, West	Local	5/7	3/5	-2
Clarkston Road	Major	2	N/A	N/A
Depot Road	Local	3	3	N/C
Depot Road Parking Lot	Local	6	4/5	-2
East Alley	Local	3	3	N/C
Glenburnie	Local	4	4	N/C
Holcomb, North	Local	3	10	+7
Holcomb, South	Major	2	N/A	N/A
Madison Ct	Local	5/7	4/7	-1
Middle Lake Road	Local	5/5	5/4	-1
Mill Street	Local	6	3	-3
Miller, East	Local	2	9	+7
Miller, West	Local	4	3	-1
Overlook	Local	3	3	N/C
Pinehurst Court	Local	4	3	-1
Princess Lane	Local	5	5	N/C
Robertson Court	Local	5/4	4/3	-1
Surrey Lane	Local	4	3	-1
Waldon Road	Major	4	N/A	N/A
Washington & Main Parking Lot	Local	6/4	4/2	-2
Washington, East	Local	6/7	4/6	-2
Washington, West	Major	4	N/A	N/A
West Alley	Local	6/4	4/3	-2
White Lake Road	Major	2/3	N/A	N/A
Wompole	Local	7	4	-3
Rating Scale		Poor	Fair	Good

[RETURN](#)